



Proposition 68 Allocation Balance Report

as of February 11, 2022

Public Resources Code 80000

Public Resources Code		Department Program	Net Allocation*	Enacted Appropriation**	Specific Approved Outyear Commitments**	Other Approved Outyear Commitments**	Proposed Budget Year	Proposed Outyear Commitments**	Balance
Chapter	Subsection								
Ch. 2:	80050 unspecified	California State Parks: Statewide Park Grants - unspecified	497,250,000	479,133,329	15,581,000	0	2,405,000	0	130,671
Ch. 2:	80051	California State Parks: Statewide Park Grants - existing park infrastructure	141,375,000	136,128,671	4,534,000	0	684,000	0	28,329
Ch. 2:	80052(a)	California State Parks: Statewide Park Grants - regions	46,800,000	45,064,000	1,501,000	0	226,000	0	9,000
Ch. 2:	80052(b)	California State Parks: Statewide Park Grants - Yucca Valley	21,450,000	20,654,000	688,000	0	104,000	0	4,000
Ch. 3:	80061(a)/80062(a)(1)	California State Parks: Local Park Rehab Grants, cities	117,000,000	114,767,000	2,076,000	0	564,000	0	-407,000
Ch. 3:	80061(a)/80062(b)(1)	California State Parks: Local Park Rehab Grants, counties	78,000,000	75,178,000	2,423,000	0	377,000	0	22,000
Ch. 3:	80061(b)	California State Parks: Local Park Rehab Grants, urbanized small pop	14,625,000	14,065,000	487,000	0	71,000	0	2,000
Ch. 3:	80065(a)	California State Parks: Local Park Rehab Grants, county and regional parks	24,375,000	23,444,000	811,000	0	118,000	0	2,000
Ch. 3:	80065(d)	California State Parks: Projects at State Parks operated by Nonprofits	4,875,000	4,875,000	0	0	0	0	0
Ch. 3:	80066	California State Parks: Revenue-Enhancement Measure-related grants	39,000,000	37,734,000	1,053,000	0	189,000	0	24,000
Ch. 4:	80070	California State Parks: Restore/protect existing state parks	126,750,000	91,074,000	25,801,900	0	-12,294,000	23,244,000	-1,075,900
Ch. 4:	80072	California State Parks: Enterprise projects	9,750,000	4,000,000	0	0	5,750,000	0	0
Ch. 4:	80073(a)	California State Parks: Grants to locally operated state park units	4,875,000	4,689,000	161,000	0	24,000	0	1,000
Ch. 4:	80074	California Department of Food and Agriculture: Facility Improvements to Fairs, Etc.	17,550,000	17,246,000	0	0	302,000	0	2,000
Ch. 4:	80075	California State Parks: Lower cost coastal accommodations at state parks	29,250,000	375,000	0	0	5,193,000	5,500,000	18,182,000
Ch. 4:	80076	California State Parks: Natural resources at state parks	24,375,000	23,405,000	480,000	0	120,000	0	370,000
Ch. 5:	80080(a)	Secretary for Natural Resources: California Trails and Greenway Investments	29,250,000	28,305,000	604,000	0	158,000	0	183,000
Ch. 6:	80090(a)	California State Parks: Nonurbanized RZH grants	24,375,000	23,444,000	811,000	0	118,000	0	2,000
Ch. 7:	80100(a)(1)(A), ref 1	Santa Monica Mountains Conservancy: River Parkways and Urban Streams Program: SMMC	21,937,500	20,881,500	262,000	400,000	174,000	0	220,000
Ch. 7:	80100(a)(1)(A), ref 2	Santa Monica Mountains Conservancy: River Parkways and Urban Streams Program: SMMC, San Fernando Valley	14,625,000	12,200,000	200,000	400,000	150,000	0	1,675,000
Ch. 7:	80100(a)(1)(B)	Rivers and Mountains Conservancy: River Parkways and Urban Streams: RMC	36,562,500	25,345,125	57,500	6,421,500	4,703,500	0	34,875
Ch. 7:	80100(a)(2)	State Coastal Conservancy: Santa Ana River Conservancy Program	15,600,000	8,050,000	400,000	3,100,000	4,050,000	0	0
Ch. 7:	80100(a)(3)	Wildlife Conservation Board: Lower American River Conservancy Program	9,750,000	9,376,169	139,792	0	44,520	0	189,519
Ch. 7:	80100(a)(4)	Secretary for Natural Resources: Specified Waterway Improvements: Los Gatos/Guadalupe	2,925,000	2,925,000	0	0	0	0	0
Ch. 7:	80100(a)(5)	Secretary for Natural Resources: Specified Waterway Improvements: Russian River	2,925,000	2,925,000	0	0	0	0	0
Ch. 7:	80100(a)(6)	State Coastal Conservancy: Santa Margarita River Parkway Program	9,750,000	8,430,000	400,000	870,000	0	0	50,000



Proposition 68 Allocation Balance Report

as of February 11, 2022

Public Resources Code 80000

Public Resources Code		Department Program	Net Allocation*	Enacted Appropriation**	Specific Approved Outyear Commitments**	Other Approved Outyear Commitments**	Proposed Budget Year	Proposed Outyear Commitments**	Balance
Chapter	Subsection								
Ch. 7: 80100(a)(7)		Secretary for Natural Resources: Specified Waterway Improvements: Clear Lake	4,875,000	4,875,000	0	0	0	0	0
Ch. 7: 80100(a)(8)		Secretary for Natural Resources: California River Parkways Program	9,750,000	9,750,000	0	0	0	0	0
Ch. 7: 80100(a)(9)		Department of Water Resources: Urban Streams Restoration Program	9,750,000	8,949,000	100,000	300,000	401,000	0	0
Ch. 7: 80100(a)(10)		Secretary for Natural Resources: Specified Waterway Improvements: City of Glendale	19,500,000	19,500,000	0	0	0	0	0
Ch. 8: 80110(a), ref 1		Department of Water Resources: Salton Sea Authority: New River	9,750,000	9,750,000	0	0	0	0	0
Ch. 8: 80110(a), unspecified		Department of Water Resources: Salton Sea Authority: General	19,500,000	19,500,000	0	0	0	0	0
Ch. 8: 80110(b)(1)		Baldwin Hills Conservancy: Baldwin Hills Conservancy Prop. 68 Program	5,850,000	4,965,000	28,584	176,416	553,000	0	127,000
Ch. 8: 80110(b)(2)		California Tahoe Conservancy: Tahoe Conservancy Prop. 68 Program	26,325,000	17,786,000	199,000	933,000	1,102,000	0	6,305,000
Ch. 8: 80110(b)(3)		Coachella Valley Mountains Conservancy: Coachella Valley Mountains Conservancy Prop. 68 Program	6,825,000	6,000,000	232,000	0	197,000	0	396,000
Ch. 8: 80110(b)(4)		Sacramento-San Joaquin Delta Conservancy: Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	11,700,000	4,147,341	96,000	821,000	6,390,000	0	245,659
Ch. 8: 80110(b)(5)		San Diego River Conservancy: San Diego River Conservancy Prop. 68 Program	11,700,000	5,273,000	0	6,027,000	112,000	0	288,000
Ch. 8: 80110(b)(6)		Rivers and Mountains Conservancy: San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	29,250,000	20,690,000	301,500	5,425,500	2,933,500	0	-100,500
Ch. 8: 80110(b)(7)		San Joaquin River Conservancy: San Joaquin River Conservancy Prop. 68 Program	5,850,000	0	0	0	0	0	5,850,000
Ch. 8: 80110(b)(8)		Santa Monica Mountains Conservancy: Santa Monica Mountains Conservancy Program	29,250,000	26,206,500	462,000	800,000	324,000	0	1,457,500
Ch. 8: 80110(b)(9)		Sierra Nevada Conservancy: Sierra Nevada Conservancy Program	29,250,000	18,588,000	331,000	0	314,000	0	10,017,000
Ch. 8: 80110(b)(10)		State Coastal Conservancy: San Francisco Bay Restoration Authority	19,500,000	16,700,000	900,000	1,500,000	0	0	400,000
Ch. 8: 80110(c); 80111(a)		Wildlife Conservation Board: Regional Conservation Investment Strategies (RCIS)	4,875,000	4,687,738	69,112	0	21,752	0	96,398
Ch. 8: 80110(c); 80111(b)		Wildlife Conservation Board: Natural Community Conservation Plan (NCCP) implementation	50,700,000	48,806,312	743,164	0	201,149	0	949,375
Ch. 8: 80110(c); 80111(c)		Wildlife Conservation Board: University of California Natural Reserve System	9,750,000	9,377,019	140,108	0	45,537	0	187,336
Ch. 8: 80110(c); 80111(d)		Wildlife Conservation Board: National Recreation Areas and Other WCB Projects	68,250,000	65,670,745	1,000,432	0	299,971	0	1,278,852
Ch. 8: 80114		Secretary for Natural Resources: Voluntary Agreements	195,000,000	195,000,000	0	0	0	0	0
Ch. 8: 80115		California Department of Fish and Wildlife: Capital Improvements for CDFW Deferred Maintenance	48,750,000	29,978,000	442,000	3,318,000	15,012,000	0	0
Ch. 8: 80116		Secretary for Natural Resources: Salton Sea Management Program Restoration	165,750,000	141,157,000	0	0	0	0	24,593,000
Ch. 9: 80120(a)		Unspecified: Marine Ecosystems	34,125,000	22,100,000	656,000	0	11,046,000	0	323,000
Ch. 9: 80120(b)		State Coastal Conservancy: Lower Cost Coastal Accommodation Program	29,250,000	16,750,000	600,000	6,350,000	5,150,000	0	400,000



Proposition 68 Allocation Balance Report

as of February 11, 2022

Public Resources Code 80000

Public Resources Code		Department Program	Net Allocation*	Enacted Appropriation**	Specific Approved Outyear Commitments**	Other Approved Outyear Commitments**	Proposed Budget Year	Proposed Outyear Commitments**	Balance
Chapter	Subsection								
Ch. 9: 80120(c)		State Coastal Conservancy: State Coastal Conservancy Program	62,156,250	39,801,000	900,000	10,232,000	11,650,000	0	-426,750
Ch. 9: 80120(d)		State Coastal Conservancy: San Francisco Bay Area Conservancy Program	20,718,750	18,762,000	100,000	750,000	275,000	0	831,750
Ch. 9: 80120(e)		State Coastal Conservancy: Coastal Forest Watersheds Program	19,500,000	16,750,000	800,000	1,600,000	0	0	350,000
Ch. 9: 80120(f)		State Coastal Conservancy: Coastal Estuaries Restoration Program	4,875,000	4,725,000	0	0	150,000	0	0
Ch. 10: 80132(a)		Wildlife Conservation Board: Wildlife Conservation Board Acquisition/Restoration	17,550,000	16,831,000	256,028	0	66,854	0	396,118
Ch. 10: 80132(c), ref 1		Unspecified: Pacific Flyway Wildlife Corridors and Open Space	19,500,000	18,748,993	283,820	0	99,132	0	368,055
Ch. 10: 80132(c), ref 2		Unspecified: California Waterfowl Habitat Program	9,750,000	2,925,000	236,000	3,782,000	1,014,000	0	1,793,000
Ch. 10: 80132(d), ref 1		California Department of Fish and Wildlife: Restoration for Fish and Wildlife: General	19,500,000	12,133,433	52,000	112,000	62,000	0	7,140,567
Ch. 10: 80132(d), ref 2		California Department of Fish and Wildlife: Restoration for Salmon and Steelhead: Klamath-Trinity Watershed	4,875,000	0	0	0	0	0	4,875,000
Ch. 10: 80132(e)(1)		Wildlife Conservation Board: Wildlife/Fish Passage: General	29,250,000	28,127,500	427,848	0	145,697	0	548,955
Ch. 10: 80132(e)(2)		California Department of Fish and Wildlife: Wildlife/Fish Passage Southern California Steelhead Habitat	29,250,000	11,737,356	96,000	196,000	112,000	0	17,108,644
Ch. 10: 80132(f)		Wildlife Conservation Board: Upper Watershed Lands in Sierra Nevada and Cascade Mountains	58,500,000	56,200,565	855,696	0	227,388	0	1,216,351
Ch. 10: 80132(g)		California Department of Fish and Wildlife: Improve Conditions for Fish and Wildlife	29,250,000	11,717,888	96,000	196,000	112,000	0	17,128,112
Ch. 10: 80133(a)		Unspecified: Changing Ocean Conditions	20,670,000	20,214,000	296,000	0	160,000	0	0
Ch. 10: 80133(b)		State Coastal Conservancy: Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	13,650,000	10,020,000	200,000	881,000	2,148,000	0	401,000
Ch. 10: 80133(c)		State Coastal Conservancy: Climate Change Adaptation Program: SCC, West Coyote Hills	4,680,000	4,340,000	50,000	140,000	150,000	0	0
Ch. 10: 80134(a) and (b)		California Department of Food and Agriculture: Healthy Soils Program	9,750,000	9,603,000	0	94,000	50,000	0	3,000
Ch. 10: 80134(a) and (c)(1)		Department of Conservation: Working Lands and Riparian Corridors	9,750,000	9,567,770	0	0	98,000	0	84,230
Ch. 10: 80134(a) and (c)(2)		Department of Conservation: Watershed Restoration on Agricultural Lands or Working Lands and Riparian Corridors	9,750,000	9,281,000	0	0	348,000	0	121,000
Ch. 10: 80135(a)		California Department of Forestry and Fire Protection: Ecological Restoration of Forests	9,748,050	9,719,000	0	0	0	0	29,050
Ch. 10: 80135(b), ref 1		California Department of Forestry and Fire Protection: Urban Forestry	6,899,100	6,898,122	0	0	0	0	978
Ch. 10: 80135(b), ref 2		California Department of Forestry and Fire Protection: Urban Forestry: Previously Underserved	7,727,850	7,726,878	0	0	0	0	972
Ch. 10: 80135(c)		Sierra Nevada Conservancy: Sierra Nevada Watershed Improvement Program	24,375,000	21,559,000	352,000	5,000	278,000	0	2,181,000
Ch. 10: 80136, ref 1		California Conservation Corps: Rehabilitation/improvements for parks, watersheds for CCC and/or grants	19,500,000	14,894,816	0	0	4,566,000	0	39,184
Ch. 10: 80136, ref 2		California Conservation Corps: Grants to certified local community conservation corps	19,500,000	19,324,002	0	0	146,000	0	29,998



Proposition 68 Allocation Balance Report

as of February 11, 2022

Public Resources Code 80000

Public Resources Code		Department Program	Net Allocation*	Enacted Appropriation**	Specific Approved Outyear Commitments**	Other Approved Outyear Commitments**	Proposed Budget Year	Proposed Outyear Commitments**	Balance
Chapter	Subsection								
Ch. 10:	80137(a)	Secretary for Natural Resources: Cultural, Community and Natural Resources Program	39,000,000	39,000,000	0	0	0	0	0
Ch. 10:	80137(b)	Secretary for Natural Resources: Urban Green Infrastructure Program	19,500,000	18,933,000	444,000	0	115,000	0	8,000
Ch. 11:	80140(a)	State Water Resources Control Board: Water Quality/Safe Drinking Water Program	214,500,000	208,760,453	4,293,600	0	1,446,000	0	-53
Ch. 11:	80140(b)	State Water Resources Control Board: Regional Water Supply: San Joaquin River Hydrologic Unit	29,250,000	28,481,000	0	0	0	0	769,000
Ch. 11.1:	80141(a)	State Water Resources Control Board: Groundwater Contamination Treatment and Remediation	78,000,000	75,069,000	2,487,600	0	443,000	0	400
Ch. 11.5:	80145(a)(1)(A) and (B)	Department of Water Resources: Levee Repairs and Restoration within Sacramento-San Joaquin Delta	48,750,000	47,592,000	0	0	0	0	1,158,000
Ch. 11.5:	80145(a)(1)(A) and (C)	Department of Water Resources: Multibenefit Public Safety Improvements and Fish/Wildlife Enhancement	292,500,000	276,874,000	772,000	1,656,000	8,012,000	0	5,186,000
Ch. 11.5:	80145(a)(2)	Department of Water Resources: Floodplain Mgmt, Protection and Risk Awareness	97,500,000	89,215,000	0	0	0	0	8,285,000
Ch. 11.5:	80145(a)(3)	Secretary for Natural Resources: Urban Stormwater and Waterways Improvement Program	97,500,000	94,164,000	2,496,000	0	559,000	0	281,000
Ch. 11.6:	80146(a)	Unspecified: Groundwater Regional Sustainability	234,000,000	194,823,000	1,655,000	4,674,000	29,185,000	0	3,663,000
Ch. 11.6:	80146(b)	Department of Water Resources: Groundwater Plans and Projects Grants	48,750,000	48,210,000	8,000	0	501,921	0	30,079
Ch. 11.6:	80147(a)	State Water Resources Control Board: Water Recycling and Advanced Treatment Technology	78,000,000	75,135,000	2,288,800	0	572,000	0	4,200
Ch. 11.6:	80147(b)	California Department of Food and Agriculture: State Water Efficiency and Enhancement Program	19,500,000	19,204,000	0	192,000	100,000	0	4,000

Numbers may not add or match to other statements due to rounding of budget details.

Total			3,997,500,000	3,556,988,225	84,218,484	61,352,416	120,125,921	28,744,000	146,070,954
Statewide Costs Requiring Approps.				6,042,000	23,350,700	0	2,302,000	0	

** Enacted appropriations show net of reversions.

Specific Approved Outyear Commitments: Includes any outyear Program Delivery dollars and any outyear dollars associated with project-specific capital outlay projects that were approved in prior budgets/legislation.

Other Approved Outyear Commitments: Includes any outyear dollars approved in prior budgets/legislation not covered by "Specific Approved Outyear Commitments."

Proposed Outyear Commitments: Includes any outyear dollars associated with new proposals for 2022-23.

Prop. 68: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

Chapter 2 Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities

Allocation: Statewide Park Grants - unspecified *Dept.: California State Parks* *Ch. 2* *PRC §80050 unspecified*

For the creation and expansion of safe neighborhood parks in park-poor neighborhoods in accordance with the Statewide Park Development and Community Revitalization Act of 2008's competitive grant program described in Chapter 3.3 (commencing with Section 5640) of Division 5.

Allocation: \$510,000,000

Statewide Bond Costs: \$12,750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$59,743,854	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6685
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$59,743,854)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - unspecified	B6685
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$59,743,854	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - unspecified	B6685
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$58,250,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6685

Enacted	Sum:	\$117,993,854
---------	------	---------------

SDAC Project(s)	\$117,993,854
-----------------	---------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$18,991,475	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6622
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$18,991,475)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - unspecified	B6622
PJ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$18,991,475	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - unspecified	B6622
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$334,765,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6622

Enacted	Sum:	\$353,756,475
---------	------	---------------

Regular Project(s)	\$353,756,475
--------------------	---------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$1,579,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6621
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$1,698,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6621
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$1,914,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6621
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$131,000)	Safe Neighborhood Park Development Program: Control Section adjustments	Statewide Park Grants - unspecified	B6621
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$2,323,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6621

Enacted	Sum:	\$7,383,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$2,405,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6621

Proposed	Sum:	\$2,405,000
----------	------	-------------

Program Delivery	\$9,788,000
------------------	-------------

Sum: \$481,538,329

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$15,581,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - unspecified:
\$130,671

Chapter 2**Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities****Allocation: Statewide Park Grants - existing park infrastructure****Dept.: California State Parks****Ch. 2****PRC §80051**

Park grants for the rehabilitation, repurposing, or substantial improvement of existing park infrastructure in communities of the state that will lead to increased use and enhanced user experiences. Part of allocation for the creation and expansion of safe neighborhood parks in park-poor neighborhoods in accordance with the Statewide Park Development and Community Revitalization Act of 2008's competitive grant program described in Chapter 3.3 (commencing with Section 5640) of Division 5.

Allocation: \$145,000,000

Statewide Bond Costs: \$3,625,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$119,417,927	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6705
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$119,417,927)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - existing park infrastructure	B6705
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$119,417,927	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - existing park infrastructure	B6705
				Enacted	Sum:	\$119,417,927			

SDAC Project(s)

\$119,417,927

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$12,388,744	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6692
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$12,388,744)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - existing park infrastructure	B6692
PJ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$12,388,744	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - existing park infrastructure	B6692
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$2,318,000	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6692
				Enacted	Sum:	\$14,706,744			

Regular Project(s)

\$14,706,744

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$343,000	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$484,000	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$544,000	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$28,000)	Safe Neighborhood Park Development Program: Control Section adjustments	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$661,000	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6691

Enacted	Sum:	\$2,004,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$684,000	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6691

Proposed	Sum:	\$684,000
----------	------	-----------

Program Delivery	\$2,688,000
------------------	-------------

Sum: \$136,812,671

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$4,534,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - existing park infrastructure:
\$28,329

Chapter 2**Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities****Allocation: Statewide Park Grants - regions****Dept.: California State Parks****Ch. 2****PRC §80052(a)**

Statewide Park Development and Community Revitalization Grants to correct underinvestments in central valley, Inland Empire, gateway, rural and desert communities - competitive grants

Allocation: \$48,000,000

Statewide Bond Costs: \$1,200,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$44,400,000	Safe Neighborhood Park Development Program	Statewide Park Grants - regions	B6725
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$44,400,000)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - regions	B6725
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$44,400,000	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - regions	B6725

Enacted	Sum:	\$44,400,000
---------	------	--------------

SDAC Project(s)	\$44,400,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$113,000	Safe Neighborhood Park Development Program	Statewide Park Grants - regions	B6711
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$161,000	Safe Neighborhood Park Development Program	Statewide Park Grants - regions	B6711
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$180,000	Safe Neighborhood Park Development Program	Statewide Park Grants - regions	B6711
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$9,000)	Safe Neighborhood Park Development Program: Control Section adjustments	Statewide Park Grants - regions	B6711
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$219,000	Safe Neighborhood Park Development Program	Statewide Park Grants - regions	B6711

Enacted	Sum:	\$664,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

Proposed	Sum:	\$226,000
----------	------	-----------

Program Delivery	\$890,000
------------------	-----------

Sum: \$45,290,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$1,501,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - regions:
\$9,000

Chapter 2**Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities***Allocation: Statewide Park Grants - Yucca Valley**Dept.: California State Parks**Ch. 2**PRC §80052(b)*

For grants to desert community towns in the County of San Bernardino, incorporated after 1990, with a population estimate of less than 22,000 according to the United States Census Bureau Population Estimates as of July 1, 2016, that have adopted a master plan as of 2008 that includes recommendations for the development of public facilities that will assist in achieving active recreational projects, including aquatic and fitness centers.

Allocation: \$22,000,000

Statewide Bond Costs: \$550,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$4,400,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6745
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$4,400,000)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - Yucca Valley	B6745
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$4,400,000	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - Yucca Valley	B6745

Enacted	Sum:	\$4,400,000
---------	------	-------------

SDAC Project(s)	\$4,400,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$15,950,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6732
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$15,950,000)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - Yucca Valley	B6732
PJ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$15,950,000	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - Yucca Valley	B6732

Enacted	Sum:	\$15,950,000
---------	------	--------------

Regular Project(s)	\$15,950,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$52,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$73,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$83,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$4,000)	Safe Neighborhood Park Development Program: Control Section adjustments	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$100,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731

Enacted	Sum:	\$304,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$104,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731

Proposed	Sum:	\$104,000
----------	------	-----------

Program Delivery	\$408,000
------------------	-----------

Sum: \$20,758,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$688,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - Yucca Valley:
\$4,000

Summary for Chapter 2**Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities**

Allocation:	\$725,000,000
Set Asides:	\$18,125,000
Outyears:	\$22,304,000
Enacted/Proposed:	\$684,399,000
Balance:	\$172,000

Chapter 3**Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces****Allocation: Local Park Rehab Grants, cities****Dept.: California State Parks****Ch. 3****PRC §80061(a)/80062(a)(1)**

For local park rehabilitation, creation, and improvement grants to local governments on a per capita basis. Grant recipients shall be encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors. 80062. (a) (1) 60 percent of the funds available per Section 80061(a) shall be to cities and districts, other than a regional park district, regional park and open-space district, open-space authority, or regional open-space district. Each city's and district's allocation shall be in the same ratio as the city's or district's population is to the combined total of the state's population that is included in incorporated and unincorporated areas within the county, except that each city or district shall be entitled to a minimum allocation of two hundred thousand dollars (\$200,000).

Allocation: \$120,000,000

Statewide Bond Costs: \$3,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$28,800,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6755
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$28,800,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, cities	B6755
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$28,800,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, cities	B6755
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$480,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6755

Enacted	Sum:	\$29,280,000
---------	------	--------------

SDAC Project(s)	\$29,280,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$82,200,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6632
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$82,200,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, cities	B6632

PJ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$82,200,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, cities	B6632
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$1,520,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6632

Enacted	Sum:	\$83,720,000
---------	------	--------------

Regular Project(s)	\$83,720,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$403,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$400,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$451,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$34,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Control Section adjustments	Local Park Rehab Grants, cities	B6631
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$547,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631

Enacted	Sum:	\$1,767,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$564,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631

Proposed	Sum:	\$564,000
----------	------	-----------

Program Delivery	\$2,331,000
------------------	-------------

Sum: \$115,331,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,076,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Local Park Rehab Grants, cities:
(\$407,000)

Chapter 3**Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces****Allocation: Local Park Rehab Grants, counties****Dept.: California State Parks****Ch. 3****PRC §80061(a)/80062(b)(1)**

For local park rehabilitation, creation, and improvement grants to local governments on a per capita basis. Grant recipients shall be encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors. 80062. (b) (1) 40 percent of the funds available for Section 80061(a) shall be to counties and regional park districts, regional park and open-space districts, open-space authorities formed pursuant to Division 26 (commencing with Section 35100), and regional open-space districts formed pursuant to Article 3 (commencing with Section 5500) of Chapter 3 of Division 5. 80062. (b) (2) Each county's allocation shall be in the same ratio that the county's population is to the total state population, except that each county shall be entitled to a minimum allocation of four hundred thousand dollars (\$400,000).

Allocation: \$80,000,000

Statewide Bond Costs: \$2,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$9,600,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6775
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$9,600,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, counties	B6775
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$9,600,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, counties	B6775

Enacted	Sum:	\$9,600,000
---------	------	-------------

SDAC Project(s)	\$9,600,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$64,400,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6762
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$64,400,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, counties	B6762
PJ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$64,400,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, counties	B6762

Enacted	Sum:	\$64,400,000
---------	------	--------------

Regular Project(s)	\$64,400,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$268,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6761
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$267,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6761
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$300,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6761
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$22,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Control Section adjustments	Local Park Rehab Grants, counties	B6761
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$365,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6761

Enacted	Sum:	\$1,178,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$377,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6761

Proposed	Sum:	\$377,000
----------	------	-----------

Program Delivery	\$1,555,000
------------------	-------------

Sum: \$75,555,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,423,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Local Park Rehab Grants, counties:
\$22,000

Chapter 3**Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces****Allocation: Local Park Rehab Grants, urbanized
small pop****Dept.: California State Parks****Ch. 3****PRC §80061(b)**

For grants to cities and districts in urbanized counties providing park and recreation services within jurisdictions of 200,000 or less in population. For purposes of this subdivision, "urbanized county" means a county with a population of 500,000 or more. An entity eligible to receive funds under this subdivision shall also be eligible to receive funds available under subdivision (a).

Allocation: \$15,000,000

Statewide Bond Costs: \$375,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3790-101-6088	Budget Act	\$3,500,000	Arroyo Seco Water Reuse and Natural Stream Restoration	Local Park Rehab Grants, urbanized small pop	B6815

Enacted	Sum:	\$3,500,000
---------	------	-------------

SDAC Project(s)	\$3,500,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3790-101-6088	Budget Act	\$10,375,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6802

Enacted	Sum:	\$10,375,000
---------	------	--------------

Regular Project(s)	\$10,375,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$18,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6801
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$50,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6801
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$56,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6801
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$2,000)	Parks in Urban Areas Program: Control Section adjustments	Local Park Rehab Grants, urbanized small population	B6801
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$68,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small population	B6801

Enacted	Sum:	\$190,000
---------	------	-----------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$71,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small population	B6801

Proposed	Sum:	\$71,000
----------	------	----------

Program Delivery	\$261,000
------------------	-----------

Sum: \$14,136,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$487,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Local Park Rehab Grants, urbanized small pop:
\$2,000**

Chapter 3	Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces
------------------	---

Allocation: *Local Park Rehab Grants, county and regional parks*

Dept.: *California State Parks*

Ch. 3

PRC §80065(a)

For grants to regional park districts, counties, and regional open-space districts, open-space authorities formed pursuant to Division 26 (commencing with Section 35100), joint powers authorities, and eligible nonprofit organizations on a competitive grant basis to create, expand, improve, rehabilitate, or restore parks and park facilities, including, but not limited to, trails, regional trail networks, regional sports complexes, low-cost accommodations in park facilities, and visitor, outdoor, and interpretive facilities serving youth and communities of color.

Allocation: **\$25,000,000**

Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$5,000,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7305

Enacted	Sum:	\$5,000,000
---------	------	-------------

SDAC Project(s)	\$5,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$18,125,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7292

Enacted	Sum:	\$18,125,000
---------	------	--------------

Regular Project(s)	\$18,125,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$30,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$83,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$94,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$2,000)	Regional Parks—Competitive Grants Program: Control Section adjustments	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$114,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291

Enacted	Sum:	\$319,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$118,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291

Proposed	Sum:	\$118,000
----------	------	-----------

Program Delivery	\$437,000
------------------	-----------

Sum: \$23,562,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$811,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Local Park Rehab Grants, county and regional parks:
\$2,000

Chapter 3**Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces****Allocation: Projects at State Parks operated by Nonprofits****Dept.: California State Parks****Ch. 3****PRC §80065(d)**

Projects at State Park System units that are operated by nonprofits

Allocation: \$5,000,000

Statewide Bond Costs: \$125,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$1,422,000	Projects at State Parks Operated by Non-profits	Statewide: Improvements to Non-Profit Operated Park Units	B6835

Enacted	Sum:	\$1,422,000
---------	------	-------------

SDAC Project(s)	\$1,422,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$3,453,000	Projects at State Parks Operated by Non-profits	Statewide: Improvements to Non-Profit Operated Park Units	B6822

Enacted	Sum:	\$3,453,000
---------	------	-------------

Regular Project(s)	\$3,453,000
--------------------	-------------

Sum: \$4,875,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Projects at State Parks operated by Nonprofits:
\$0

Chapter 3**Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces****Allocation: Revenue-Enhancement Measure-related grants****Dept.: California State Parks****Ch. 3****PRC §80066**

For grants, awarded proportionally based on populations served, to local agencies that have obtained voter approval between November 1, 2012, through November 30, 2018, inclusive, for revenue enhancement measures aimed at improving and enhancing local or regional park infrastructure. A recipient of a grant under this section shall receive at least two hundred fifty thousand dollars (\$250,000) for the purposes of the revenue enhancement measure.

Allocation: \$40,000,000

Statewide Bond Costs: \$1,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3790-101-6088	Budget Act	\$37,000,000	Revenue Enhancement of the Local or Regional Infrastructure Program	Revenue-Enhancement Measure-related grants	B6842

Enacted	Sum:	\$37,000,000
---------	------	--------------

Regular Project(s)	\$37,000,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$293,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$133,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$150,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$24,000)	Local or Regional Park Infrastructure Program: Control Section adjustments	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$182,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841

Enacted	Sum:	\$734,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$189,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841

Proposed	Sum:	\$189,000
----------	------	-----------

Program Delivery

\$923,000

Sum: \$37,923,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$1,053,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Revenue-Enhancement Measure-related grants:

\$24,000

Summary for Chapter 3**Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces****Allocation:** \$285,000,000**Set Asides:** \$7,125,000**Outyears:** \$6,850,000**Enacted/Proposed:** \$271,382,000**Balance:** (\$357,000)

Chapter 4**Restoring California's Natural, Historic, and Cultural Legacy****Allocation: Restore/protect existing state parks****Dept.: California State Parks****Ch. 4****PRC §80070**

For restoration, preservation, and protection of existing state park facilities and units.

Allocation: \$130,000,000

Statewide Bond Costs: \$3,250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3790-002-6088	Budget Act	\$2,486,485	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$2,486,485	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$7,660,030	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$1,000,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6895
SDAC	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$1,000,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6895
SDAC	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6895
SDAC	Enacted	2020-21	2020-21	3790-301-6088	Budget Act	\$572,000	Colonel Allensworth SHP: Visitor Center	Colonel Allensworth SHP: Visitor Center	B6895
SDAC	Enacted	2020-21	2020-21	3790-301-6088	Budget Act	\$583,000	Old Sacramento SHP: Riverfront Improvements	Old Sacramento SHP: Riverfront Improvements	B6895
SDAC	Enacted	2021-22	2021-22	3790-301-6088	Budget Act	\$2,660,000	Candlestick Point SRA: Build-Out of Park - preliminary plans	Candlestick Point SRA: Build-Out of Park	B6895
SDAC	Enacted	2021-22	2021-22	3790-301-6088	Budget Act	\$5,626,000	Old Sacramento SHP: Boiler Shop Renovation - Construction	Old Sacramento SHP: Boiler Shop Renovation - Construction	B6895

SDAC	Enacted	2021-22	2021-22	3790-301-6088	Budget Act	\$387,000	Picacho SRA: Park Power System Upgrade - Preliminary Plans	Picacho SRA: Park Power System Upgrade - Preliminary Plans	B6895
				Enacted	Sum:	\$25,461,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2020-21	2022-23	3790-002-6088	Budget Act	(\$3,160,000)	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences: Reversion	Deferred Maintenance Program	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088 (1)	Budget Act	\$146,000	McGrath SB: Campground Relocation and Wetland Restoration - Preliminary plans	McGrath SB: Campground Relocation and Wetlands Restoration	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088 (1)	Budget Act	\$1,142,000	McGrath SB: Campground Relocation and Wetland Restoration - Working drawings	McGrath SB: Campground Relocation and Wetlands Restoration	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088 (3)	Budget Act	\$262,000	Picacho SRA: Park Power System Upgrade - Working drawings	Picacho SRA: Park Power System Upgrade	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088 (5)	Budget Act	\$871,000	Colonel Allensworth SHP: Visitor Center - Working drawings	Colonel Allensworth SHP: Visitor Center	B6895

Proposed	Sum:	(\$739,000)
----------	------	-------------

SDAC Project(s)	\$24,722,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3790-002-6088	Budget Act	\$9,013,515	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$9,013,515	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$35,877,970	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6882
PJ	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6882

PJ	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6882
----	---------	---------	---------	---------------	------------	-------------	--	--	-------

Enacted	Sum:	\$59,905,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2020-21	2022-23	3790-002-6088	Budget Act	(\$12,645,000)	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences: Reversion	Deferred Maintenance Program	B6882
PJ	Proposed	2022-23	2022-23	3790-301-6088 (4)	Budget Act	\$678,000	Lake Perris SRA: Replace Lifeguard Headquarters - Working drawings	Lake Perris SRA: Replace Lifeguard Headquarters	B6882

Proposed	Sum:	(\$11,967,000)
----------	------	----------------

Regular Project(s)	\$47,938,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$2,000,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6883
PM	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6883
PM	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$650,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Statewide Parks System - General	B6883
PM	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6883

Enacted	Sum:	\$3,650,000
---------	------	-------------

Planning	\$3,650,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$150,000	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Regional Allocations Program	B6881
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$100,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$150,000	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Regional Allocations Program	B6881

PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$132,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$134,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$150,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$25,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks - Cultural Resources Program	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$50,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6881
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$287,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$50,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$25,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$805,000	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6881

Enacted	Sum:	\$2,058,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$337,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$50,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$25,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881

Proposed	Sum:	\$412,000
----------	------	-----------

Program Delivery	\$2,470,000
------------------	-------------

Sum: \$78,780,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$6,812,000	\$0	\$11,134,000
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,693,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$16,296,900	\$0	\$12,110,000

**Balance for Restore/protect existing state parks:
(\$1,075,900)**

Chapter 4**Restoring California's Natural, Historic, and Cultural Legacy***Allocation: Enterprise projects**Dept.: California State Parks**Ch. 4**PRC §80072*

For enterprise projects that facilitate new or enhanced park use and user experiences and increase revenue generation to support operations of the department.

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3790-002-6088	Budget Act	\$1,000,000	Enterprise Projects for State Park Units	Enterprise projects	B7055

Enacted	Sum:	\$1,000,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3790-002-6088 (1)	Budget Act	\$1,000,000	Enterprise Projects for State Park Units	Enterprise projects	B7055

Proposed	Sum:	\$1,000,000
----------	------	-------------

SDAC Project(s)	\$2,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3790-002-6088	Budget Act	\$3,000,000	Enterprise Projects for State Park Units	Enterprise projects	B7042

Enacted	Sum:	\$3,000,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3790-002-6088 (1)	Budget Act	\$4,750,000	Enterprise Projects for State Park Units	Enterprise projects	B7042

Proposed	Sum:	\$4,750,000
----------	------	-------------

Regular Project(s)	\$7,750,000
--------------------	-------------

Sum: \$9,750,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved</u> <u>Outyear Commitments</u>	<u>Other Approved</u> <u>Outyear Commitments</u>	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Enterprise projects:
\$0

Chapter 4**Restoring California's Natural, Historic, and Cultural Legacy***Allocation: Grants to locally operated state park units**Dept.: California State Parks**Ch. 4**PRC §80073(a)*

For grants to local agencies that operate a unit of the state park system to address urgent need for the restoration of aging infrastructure.

Allocation: \$5,000,000

Statewide Bond Costs: \$125,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$1,000,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6865

Enacted	Sum:	\$1,000,000
---------	------	-------------

SDAC Project(s)	\$1,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$3,625,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6862

Enacted	Sum:	\$3,625,000
---------	------	-------------

Regular Project(s)	\$3,625,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$6,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6861
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$17,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6861
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$19,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6861

PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$1,000)	Grants to Local Agencies for Aging Infrastructure in the State Park System Program: Control Section adjustments	Grants to locally operated state park units	B6861
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$23,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6861
		Enacted	Sum:	\$64,000					
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$24,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6861
		Proposed	Sum:	\$24,000					
Program Delivery						\$88,000			
Sum:						\$4,713,000			

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$161,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Grants to locally operated state park units:
\$1,000

Chapter 4**Restoring California's Natural, Historic, and Cultural Legacy****Allocation: Facility Improvements to Fairs****Dept.: California Department of
Food and Agriculture****Ch. 4****PRC §80074**

For facility improvements for county fairs, district agricultural associations, including the Sixth District Agricultural Association, as described in Section 4101 of the Food and Agricultural Code, and the Forty-Fifth District Agricultural Association, citrus fruit fairs, and the California Exposition and State Fair.

Allocation: \$18,000,000

Statewide Bond Costs: \$450,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$730,471	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7105
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$730,471)	Assistance to Fair and County Agricultural Activities: Reappropriation (decrease)	Facility Improvements to Fairs	B7105
SDAC	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$730,471	Assistance to Fair and County Agricultural Activities: Reappropriation (increase)	Facility Improvements to Fairs	B7105
SDAC	Enacted	2019-20	2019-20	8570-101-6088	Budget Act	\$1,527,207	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7105
SDAC	Enacted	2020-21	2020-21	8570-101-6088	Budget Act	\$1,364,426	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7105

Enacted	Sum:	\$3,622,104
---------	------	-------------

SDAC Project(s)	\$3,622,104
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$2,478,529	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7092
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$2,478,529)	Assistance to Fair and County Agricultural Activities: Reappropriation (decrease)	Facility Improvements to Fairs	B7092
PJ	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$2,478,529	Assistance to Fair and County Agricultural Activities: Reappropriation (increase)	Facility Improvements to Fairs	B7092
PJ	Enacted	2019-20	2019-20	8570-101-6088	Budget Act	\$5,159,793	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7092
PJ	Enacted	2020-21	2020-21	8570-101-6088	Budget Act	\$4,629,574	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7092

Enacted	Sum:	\$12,267,896
---------	------	--------------

Regular Project(s)	\$12,267,896
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$212,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7093
PM	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$212,500)	Assistance to Fair and County Agricultural Activities: Reappropriation (decrease)	Facility Improvements to Fairs	B7093
PM	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$212,500	Assistance to Fair and County Agricultural Activities: Reappropriation (increase)	Facility Improvements to Fairs	B7093
PM	Enacted	2019-20	2019-20	8570-001-6088	Budget Act	\$180,000	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7093
PM	Enacted	2020-21	2020-21	8570-001-6088	Budget Act	\$166,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7093
PM	Enacted	2021-22	2021-22	8570-001-6088	Budget Act	\$155,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7093

Enacted	Sum:	\$714,500
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	8570-001-6088 (1)	Budget Act	\$149,000	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7093

Proposed	Sum:	\$149,000
----------	------	-----------

Planning	\$863,500
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$137,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2018-19	8570-001-6088	Control Section Adjustment	\$1,000	Assistance to Fair and County Agricultural Activities: Control Section adjustments	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2018-19	8570-001-6088	Control Section Adjustment	\$1,000	Assistance to Fair and County Agricultural Activities: Control Section adjustments	Facility Improvements to Fairs	B7091

PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$1,000)	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$1,000)	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$1,000	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (increase)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$1,000	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (increase)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$137,500)	Assistance to Fair and County Agricultural Activities: Reappropriation (decrease)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$137,500	Assistance to Fair and County Agricultural Activities: Reappropriation (increase)	Facility Improvements to Fairs	B7091
PD	Enacted	2019-20	2019-20	8570-001-6088	Budget Act	\$180,000	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091
PD	Enacted	2020-21	2020-21	8570-001-6088	Budget Act	\$166,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091
PD	Enacted	2021-22	2021-22	8570-001-6088	Budget Act	\$155,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091

Enacted	Sum:	\$641,500
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	8570-001-6088 (1)	Budget Act	\$153,000	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091

Proposed	Sum:	\$153,000
----------	------	-----------

Program Delivery	\$794,500
------------------	-----------

Sum: \$17,548,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Facility Improvements to Fairs:
\$2,000

Chapter 4**Restoring California's Natural, Historic, and Cultural Legacy****Allocation: Lower cost coastal accommodations at state parks****Dept.: California State Parks****Ch. 4****PRC §80075**

For lower cost coastal accommodation project development in units of the state park system.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3790-301-6088	4	Budget Act	\$375,000	Silver Strand SB: Low Cost Accommodations - Study	Lower Cost Coastal Accommodations at State Parks	B7062
				Enacted	Sum:	\$375,000				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3790-301-6088	(2)	Budget Act	\$4,693,000	Pfeiffer Big Sur SB: Low Cost Alternative Coastal Lodging - Construction	Lower Cost Coastal Accommodations at State Parks	B7062
PJ	Proposed	2022-23	2022-23	3790-301-6088	(6)	Budget Act	\$500,000	Silver Strand SB: Low Cost Accommodations - Preliminary plans	Lower Cost Coastal Accommodations at State Parks	B7062
				Proposed	Sum:	\$5,193,000				
Regular Project(s)							\$5,568,000			

Sum: \$5,568,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$5,500,000

Balance for Lower cost coastal accommodations at state parks:
\$18,182,000

Chapter 4**Restoring California's Natural, Historic, and Cultural Legacy****Allocation: Natural resources at state parks****Dept.: California State Parks****Ch. 4****PRC §80076**

For the protection, restoration, and enhancement of the natural resource values of the state park system, including: (a) Protection and improvement of water quality and biological health in streams, aquifers, and estuarine ecosystems; (b) Protection and restoration of natural resources and ecosystems representative of California's diverse landscapes; (c) Acquisition, rehabilitation, restoration, protection, and expansion of wildlife corridors; (d) Improvements of native ecosystem resilience and adaptation to climate change; and (e) Enhancement of the health of redwood forests; and (f) Protection and enhancement of tribal cultural resources.

Allocation: \$25,000,000

Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3790-002-6088	Budget Act	\$5,000,000	Forest Carbon Plan-related	Natural Resources at State Parks	B6915
SDAC	Enacted	2018-19	2018-19	3790-002-6088	Budget Act	(\$5,000,000)	Forest Carbon Plan-related: Reappropriation (decrease)	Natural Resources at State Parks	B6915
SDAC	Enacted	2018-19	2020-21	3790-002-6088	Budget Act	\$5,000,000	Forest Carbon Plan-related: Reappropriation (increase)	Natural Resources at State Parks	B6915
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$600,000	Natural Resources Projects	Natural Resources at State Parks	B6915
SDAC	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$600,000	Natural Resources Projects	Natural Resources at State Parks	B6915

Enacted	Sum:	\$6,200,000
---------	------	-------------

SDAC Project(s)	\$6,200,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$1,935,000	State Park System Natural Resources Values Program	Natural Resources at State Parks	B6902
PJ	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	(\$1,935,000)	State Park System Natural Resources Values Program: Reappropriation (decrease)	Natural Resources at State Parks	B6902
PJ	Enacted	2018-19	2020-21	3790-001-6088	Budget Act	\$1,935,000	State Park System Natural Resources Values Program: Reappropriation (increase)	Natural Resources at State Parks	B6902
PJ	Enacted	2018-19	2018-19	3790-002-6088	Budget Act	\$10,000,000	Forest Carbon Plan-related	Natural Resources at State Parks	B6902
PJ	Enacted	2018-19	2018-19	3790-002-6088	Budget Act	(\$10,000,000)	Forest Carbon Plan-related: Reappropriation (decrease)	Natural Resources at State Parks	B6902

PJ	Enacted	2018-19	2020-21	3790-002-6088	Budget Act	\$10,000,000	Forest Carbon Plan-related: Reappropriation (increase)	Natural Resources at State Parks	B6902
PJ	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$2,500,000	Natural Resources Projects	Natural Resources at State Parks	B6902
PJ	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$2,500,000	Natural Resources Projects	Natural Resources at State Parks	B6902

Enacted	Sum:	\$16,935,000
---------	------	--------------

Regular Project(s)	\$16,935,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$30,000	State Park System Natural Resources Values Program	Natural Resources at State Parks	B6901
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$30,000	State Park System Natural Resources Values Program	Natural Resources at State Parks	B6901
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$90,000	State Park System Natural Resources Values Program	Natural Resources at State Parks	B6901
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$120,000	State Park System Natural Resources Values Program	Natural Resources at State Parks	B6901

Enacted	Sum:	\$270,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$120,000	State Park System Natural Resources Values Program	Natural Resources at State Parks	B6901

Proposed	Sum:	\$120,000
----------	------	-----------

Program Delivery	\$390,000
------------------	-----------

Sum: \$23,525,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved</u> <u>Outyear Commitments</u>	<u>Other Approved</u> <u>Outyear Commitments</u>	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$480,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Natural resources at state parks:
\$370,000

Summary for Chapter 4	Restoring California's Natural, Historic, and Cultural Legacy
------------------------------	--

Allocation:	\$218,000,000
--------------------	----------------------

Set Asides:	\$5,450,000
--------------------	--------------------

Outyears:	\$55,186,900
------------------	---------------------

Enacted/Proposed:	\$139,884,000
--------------------------	----------------------

Balance:	\$17,479,100
-----------------	---------------------

Chapter 5**Trails and Greenway Investment****Allocation: California Trails and Greenway Investments****Dept.: Secretary for Natural Resources****Ch. 5****PRC §80080(a)**

For competitive grants to local agencies, state conservancies, federally recognized Native American tribes, nonfederally recognized California Native American tribes listed on the California Tribal Consultation List maintained by the Native American Heritage Commission, joint powers authorities, and nonprofit organizations to provide nonmotorized infrastructure development and enhancements that promote new or alternate access to parks, waterways, outdoor recreational pursuits, and forested or other natural environments to encourage health-related active transportation and opportunities for Californians to reconnect with nature

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$6,000,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7325

Enacted	Sum:	\$6,000,000
---------	------	-------------

SDAC Project(s)	\$6,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$21,750,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7312

Enacted	Sum:	\$21,750,000
---------	------	--------------

Regular Project(s)	\$21,750,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$117,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$5,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$1,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$144,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311

PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$144,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311
PD	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$144,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311

Enacted	Sum:	\$555,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$6,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$1,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Proposed	2022-23	2022-23	0540-001-6088 (1)	Budget Act	\$151,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311

Proposed	Sum:	\$158,000
----------	------	-----------

Program Delivery	\$713,000
------------------	-----------

Sum: \$28,463,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$604,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for California Trails and Greenway Investments:
\$183,000

Summary for Chapter 5	Trails and Greenway Investment
------------------------------	---------------------------------------

Allocation:	\$30,000,000
--------------------	---------------------

Set Asides:	\$750,000
--------------------	------------------

Outyears:	\$604,000
------------------	------------------

Enacted/Proposed:	\$28,463,000
--------------------------	---------------------

Balance:	\$183,000
-----------------	------------------

Chapter 6**Rural Recreation, Tourism, and Economic Enrichment Investment****Allocation: Nonurbanized RZH grants****Dept.: California State Parks****Ch. 6****PRC §80090(a)**

For grants to cities, counties, and districts in nonurbanized areas, that are eligible for a grant under the Roberti-Z'berg-Harris Urban Open-Space and Recreation Program Act (Chapter 3.2 (commencing with Section 5620) of Division 5). Notwithstanding subdivisions (c) and (e) of Section 5621 and for the purposes of this section, the definition of "nonurbanized area" shall be updated by the department to reflect current population levels. A nonurbanized area shall include counties with populations of less than 500,000 people and low population densities per square mile, as determined by the department.

Allocation: \$25,000,000

Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$5,000,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7015

Enacted	Sum:	\$5,000,000
---------	------	-------------

SDAC Project(s)	\$5,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$18,125,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7002

Enacted	Sum:	\$18,125,000
---------	------	--------------

Regular Project(s)	\$18,125,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$30,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7001
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$83,000	Roberti-Z'berg-Harris Open-Space Program	Nonurbanized RZH grants	B7001
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$94,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7001
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$2,000)	Roberti-Z'berg-Harris Open Space Program: Control Section adjustments	Nonurbanized RZH grants	B7001
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$114,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7001

Enacted	Sum:	\$319,000
---------	------	-----------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088 (1)	Budget Act	\$118,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7001

Proposed	Sum:	\$118,000
----------	------	-----------

Program Delivery	\$437,000
------------------	-----------

Sum: \$23,562,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$811,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Nonurbanized RZH grants:
\$2,000**

Summary for Chapter 6	Rural Recreation, Tourism, and Economic Enrichment Investment
------------------------------	--

Allocation:	\$25,000,000
--------------------	---------------------

Set Asides:	\$625,000
--------------------	------------------

Outyears:	\$811,000
------------------	------------------

Enacted/Proposed:	\$23,562,000
--------------------------	---------------------

Balance:	\$2,000
-----------------	----------------

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: River Parkways and Urban Streams
Program: SMMC****Dept.: Santa Monica Mountains
Conservancy****Ch. 7****PRC §80100(a)(1)(A), ref 1**

To the Santa Monica Mountains Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$22,500,000

Statewide Bond Costs: \$562,500

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7995

Enacted	Sum:	\$5,625,000
---------	------	-------------

SDAC Project(s)	\$5,625,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	\$150,000	Los Angeles River Greenways Restoration in Studio City	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	(\$150,000)	Los Angeles River Greenways Restoration in Studio City: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2018-19	2020-21	3810-101-6088	Budget Act	\$150,000	Los Angeles River Greenways Restoration in Studio City: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7982

PJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	\$8,225,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	(\$8,225,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2018-19	2020-21	3810-101-6088	Budget Act	\$8,225,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7982

Enacted	Sum:	\$14,000,000
---------	------	--------------

Regular Project(s)	\$14,000,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3810-001-6088	Budget Act	\$200,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7983
PM	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7983
PM	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7983
PM	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7983

Enacted	Sum:	\$350,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3810-001-6088 (1)	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7983

Proposed	Sum:	\$50,000
----------	------	----------

Planning	\$400,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3810-001-6088	Budget Act	\$100,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	\$6,500	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	\$1,500	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	\$1,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	(\$2,500)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	(\$6,500)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$56,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7981

Enacted	Sum:	\$256,500
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3810-001-6088	Control Section Adjustment	\$6,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Proposed	2021-22	2021-22	3810-001-6088	Control Section Adjustment	\$3,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Proposed	2021-22	2021-22	3810-001-6088	Control Section Adjustment	(\$500)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Proposed	2022-23	2022-23	3810-001-6088 (1)	Budget Act	\$65,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7981

Proposed	Sum:	\$74,000
----------	------	----------

Program Delivery	\$330,500
------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987
TA	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987
TA	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987

Enacted	Sum:	\$150,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Proposed	2022-23	2022-23	3810-001-6088 (1)	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987

Proposed	Sum:	\$50,000
----------	------	----------

Technical Assistance	\$200,000
----------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
CA	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$187,500)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$125,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7988

Enacted	Sum:	\$500,000
---------	------	-----------

Community Access Project(s)	\$500,000
-----------------------------	-----------

Sum: \$21,055,500

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$200,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$200,000	\$0
Program Delivery:	\$262,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for River Parkways and Urban Streams Program:
SMMC:**

\$220,000

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program**

Allocation: *River Parkways and Urban Streams
Program: SMMC, San Fernando Valley*

Dept.: *Santa Monica Mountains
Conservancy*

Ch. 7

PRC §80100(a)(1)(A), ref 2

To the Santa Monica Mountains Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code. For projects within the San Fernando Valley that protect or enhance the Los Angeles River watershed and its tributaries or headwaters, pursuant to Division 23 (commencing with Section 33000).

Allocation: **\$15,000,000**

Statewide Bond Costs: \$375,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015

Enacted	Sum:	\$5,625,000
---------	------	-------------

SDAC Project(s)	\$5,625,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002
PJ	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002

PJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002
PJ	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002
PJ	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002

Enacted	Sum:	\$5,625,000
---------	------	-------------

Regular Project(s)	\$5,625,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8003
PM	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8003
PM	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8003

Enacted	Sum:	\$150,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3810-001-6088 (1)	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8003

Proposed	Sum:	\$50,000
----------	------	----------

Planning	\$200,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001
PD	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001

PD	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001
				Enacted		Sum:	\$150,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3810-001-6088 (1)		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001
				Proposed		Sum:	\$50,000			
Program Delivery							\$200,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2019-20	2019-20	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
TA	Enacted	2020-21	2020-21	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
TA	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
				Enacted		Sum:	\$150,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Proposed	2022-23	2022-23	3810-001-6088 (1)		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
				Proposed		Sum:	\$50,000			
Technical Assistance							\$200,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
CA	Enacted	2019-20	2019-20	3810-101-6088		Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008
CA	Enacted	2019-20	2019-20	3810-101-6088		Budget Act	(\$187,500)	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008

CA	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008
CA	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008
CA	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$125,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008

Enacted	Sum:	\$500,000
---------	------	-----------

Community Access Project(s)	\$500,000
-----------------------------	-----------

Sum: \$12,350,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$200,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$200,000	\$0
Program Delivery:	\$200,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for River Parkways and Urban Streams Program:
SMMC, San Fernando Valley:
\$1,675,000**

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: River Parkways and Urban Streams:
RMC****Dept.: San Gabriel and Lower Los
Angeles Rivers and Mountains
Conservancy****Ch. 7****PRC §80100(a)(1)(B)**

To the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$37,500,000

Statewide Bond Costs: \$937,500

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3825-101-6088	Budget Act	\$1,999,370	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
SDAC	Enacted	2019-20	2019-20	3825-101-6088	Budget Act	\$1,188,224	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
SDAC	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$924,633	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
SDAC	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$885,106	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115

Enacted	Sum:	\$4,997,333
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3825-101-6088 (1)	Budget Act	\$885,106	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115

Proposed	Sum:	\$885,106
----------	------	-----------

SDAC Project(s)	\$5,882,439
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3825-101-6088	Budget Act	\$6,245,630	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102

PJ	Enacted	2019-20	2019-20	3825-101-6088	Budget Act	\$3,711,776	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102
PJ	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$2,888,367	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102
PJ	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$2,764,894	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102

Enacted	Sum:	\$15,610,667
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3825-101-6088 (1)	Budget Act	\$2,764,894	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102

Proposed	Sum:	\$2,764,894
----------	------	-------------

Regular Project(s)	\$18,375,561
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3825-101-6088	Budget Act	\$582,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103
PM	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$528,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103
PM	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$457,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103

Enacted	Sum:	\$1,567,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3825-101-6088 (1)	Budget Act	\$457,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103

Proposed	Sum:	\$457,000
----------	------	-----------

Planning	\$2,024,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	-----------------------	------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Enacted	2018-19	2018-19	3825-001-6088	Budget Act	\$430,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2018-19	2018-19	3825-001-6088	Control Section Adjustment	\$10,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2018-19	2018-19	3825-001-6088	Control Section Adjustment	\$1,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2018-19	2020-21	3825-001-6088	Natural Reversion	(\$104,875)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reversion	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2019-20	2019-20	3825-001-6088	Budget Act	\$310,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088	Budget Act	\$280,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$8,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$2,500	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$3,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$24,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2021-22	2021-22	3825-001-6088	Budget Act	\$151,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101

Enacted	Sum:	\$1,061,125
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3825-001-6088	(1)	Budget Act	\$146,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101

Proposed	Sum:	\$146,500
----------	------	-----------

Program Delivery	\$1,207,625
------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$660,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8107
TA	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$71,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8107

Enacted	Sum:	\$731,000
---------	------	-----------

Technical Assistance	\$731,000
----------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
CA	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$878,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8108
CA	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$500,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8108

Enacted	Sum:	\$1,378,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
CA	Proposed	2022-23	2022-23	3825-101-6088 (1)	Budget Act	\$450,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8108

Proposed	Sum:	\$450,000
----------	------	-----------

Community Access Project(s)	\$1,828,000
-----------------------------	-------------

Sum: \$30,048,625

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$3,889,939	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$914,000	\$0
Program Delivery:	\$57,500	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$1,617,561	\$0

Balance for River Parkways and Urban Streams: RMC:
\$34,875

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Santa Ana River Conservancy Program****Dept.: State Coastal Conservancy****Ch. 7****PRC §80100(a)(2)**

To the State Coastal Conservancy for Santa Ana River Conservancy Program grants pursuant to Chapter 4.6 (commencing with Section 31170) of Division 21. To the extent possible, the conservancy shall distribute funds equitably geographically along the Santa Ana River. Program pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$16,000,000

Statewide Bond Costs: \$400,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$1,920,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8205

Enacted	Sum:	\$1,920,000
---------	------	-------------

SDAC Project(s)	\$1,920,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$3,500,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8192
PJ	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$1,580,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8192

Enacted	Sum:	\$5,080,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3760-101-6088 (1)	Budget Act	\$3,500,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8192

Proposed	Sum:	\$3,500,000
----------	------	-------------

Regular Project(s)	\$8,580,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$400,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8193
PM	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$400,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8193

Enacted	Sum:	\$800,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$400,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8193

Proposed	Sum:	\$400,000
----------	------	-----------

Planning	\$1,200,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$100,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8191
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$150,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8191

Enacted	Sum:	\$250,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$150,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8191

Proposed	Sum:	\$150,000
----------	------	-----------

Program Delivery	\$400,000
------------------	-----------

Sum: \$12,100,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$2,700,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$400,000	\$0
Program Delivery:	\$400,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Santa Ana River Conservancy Program:
\$0

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Lower American River Conservancy Program****Dept.: Wildlife Conservation Board****Ch. 7****PRC §80100(a)(3)**

To the Wildlife Conservation Board for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code, pursuant to Chapter 10.5 (commencing with Section 5845) of

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3640-101-6088	Budget Act	\$432,432	Lower American River Conservancy Program	Lower American River Conservancy Program	B7835
SDAC	Enacted	2018-19	2018-19	3640-101-6088	Budget Act	(\$432,432)	Lower American River Conservancy Program: Reappropriation (decrease)	Lower American River Conservancy Program	B7835
SDAC	Enacted	2018-19	2020-21	3640-101-6088	Budget Act	\$432,432	Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7835
SDAC	Enacted	2019-20	2019-20	3640-101-6088	Budget Act	\$1,567,568	Lower American River Conservancy Program	Lower American River Conservancy Program	B7835
				Enacted	Sum:	\$2,000,000			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-101-6088	Budget Act	(\$1,567,568)	Lower American River Conservancy Program: Reappropriation (decrease)	Lower American River Conservancy Program	B7835
SDAC	Proposed	2019-20	2022-23	3640-101-6088	Budget Act	\$1,567,568	Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7835
				Proposed	Sum:	\$0			

SDAC Project(s)	\$2,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3640-101-6088	Budget Act	\$1,567,568	Lower American River Conservancy Program	Lower American River Conservancy Program	B7822

PJ	Enacted	2018-19	2018-19	3640-101-6088	Budget Act	(\$1,567,568)	Lower American River Conservancy Program: Reappropriation (decrease)	Lower American River Conservancy Program	B7822
PJ	Enacted	2018-19	2020-21	3640-101-6088	Budget Act	\$1,567,568	Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7822
PJ	Enacted	2019-20	2019-20	3640-101-6088	Budget Act	\$5,682,432	Lower American River Conservancy Program	Lower American River Conservancy Program	B7822

Enacted	Sum:	\$7,250,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-101-6088	Budget Act	(\$5,682,432)	Lower American River Conservancy Program: Reappropriation (decrease)	Lower American River Conservancy Program	B7822
PJ	Proposed	2019-20	2022-23	3640-101-6088	Budget Act	\$5,682,432	Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7822

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$7,250,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$37,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$1,258	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$173	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$8,433)	Lower American River Conservancy Program: Reversion	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$32,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$700	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$200	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$300	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821

PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$400	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$33,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$575	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$38	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$423)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$2,345)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$1,424)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$150	Lower American River Conservancy Program: Control Section adjustments	Specified Waterway Improvements: Los Gatos/Guadalupe	B7821
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$33,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821

Enacted	Sum:	\$126,169
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$954	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	(\$35)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$601	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget Act	\$35,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget Act	\$8,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821

Proposed	Sum:	\$44,520
----------	------	----------

Program Delivery

\$170,689

Sum: \$9,420,689

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$139,792	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Lower American River Conservancy Program:
\$189,519

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Specified Waterway Improvements: Los Gatos/Guadalupe****Dept.: Secretary for Natural Resources****Ch. 7****PRC §80100(a)(4)**

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code for projects supporting the preservation of the Los Gatos Creek and Upper Guadalupe River Watersheds and the protection of associated redwoods.

Allocation: \$3,000,000

Statewide Bond Costs: \$75,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,182,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$600,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7342
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,182,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$600,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7342
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,182,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$600,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7342
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$120,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332

Enacted	Sum:	\$2,902,000
---------	------	-------------

Regular Project(s)

\$2,902,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$9,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7331

PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$12,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7331
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$2,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7331

Enacted	Sum:	\$23,000
---------	------	----------

Program Delivery	\$23,000
------------------	----------

Sum: \$2,925,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: Los Gatos/Guadalupe:

\$0

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Specified Waterway Improvements:
Russian River****Dept.: Secretary for Natural
Resources****Ch. 7****PRC §80100(a)(5)**

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code for projects supporting a comprehensive regional use management plan for the Russian River to reduce conflict and promote water supply improvements, habitat restoration and protection, cooperative public recreation, and commercial activity.

Allocation: \$3,000,000

Statewide Bond Costs: \$75,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,782,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7352
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,782,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Russian River	B7352
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,782,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Russian River	B7352
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$120,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7352

Enacted	Sum:	\$2,902,000
---------	------	-------------

Regular Project(s)	\$2,902,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$9,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7351
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$12,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7351
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$2,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7351

Enacted	Sum:	\$23,000
---------	------	----------

Program Delivery	\$23,000
------------------	----------

Sum: \$2,925,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: Russian River:
\$0

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Santa Margarita River Parkway Program****Dept.: State Coastal Conservancy****Ch. 7****PRC §80100(a)(6)**

To the State Coastal Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code, for river parkway projects along the Santa Margarita River in San Diego County.

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$9,750,000	Santa Margarita River	Santa Margarita River Parkway Program	B8225
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$50,000)	Santa Margarita River (decrease)	Santa Margarita River Parkway Program	B8215
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$130,000)	Santa Margarita River (decrease)	Santa Margarita River Parkway Program	B8215
SDAC	Enacted	2018-19	2020-21	3760-101-6088	Budget Act	(\$1,320,000)	Santa Margarita River: Reversion	Santa Margarita River Parkway Program	B8225

Enacted	Sum:	\$8,250,000
---------	------	-------------

SDAC Project(s)	\$8,250,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$130,000	Santa Margarita River	Santa Margarita River Parkway Program	B8213

Enacted	Sum:	\$130,000
---------	------	-----------

Planning	\$130,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$50,000	Santa Margarita River	Santa Margarita River Parkway Program	B8211

Enacted	Sum:	\$50,000
---------	------	----------

Program Delivery	\$50,000
------------------	----------

Sum: \$8,430,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$870,000	\$0
Program Delivery:	\$400,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Santa Margarita River Parkway Program:
\$50,000**

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Specified Waterway Improvements:
Clear Lake****Dept.: Secretary for Natural
Resources****Ch. 7****PRC §80100(a)(7)**

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code for improvement projects in and around Clear Lake and its watershed that demonstrate a comprehensive local and regional approach to restoration, public recreation, and management of the lake and its surrounding resources and recreation areas.

Allocation: \$5,000,000

Statewide Bond Costs: \$125,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$4,137,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7385
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$4,137,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Clear Lake	B7385
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$4,137,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Clear Lake	B7385
SDAC	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$200,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7375

Enacted	Sum:	\$4,337,000
---------	------	-------------

SDAC Project(s)	\$4,337,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$500,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7373
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$500,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Clear Lake	B7373
PM	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$500,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Clear Lake	B7373

Enacted	Sum:	\$500,000
---------	------	-----------

Planning	\$500,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$14,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7371
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$18,667	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7371
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$5,333	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7371

Enacted	Sum:	\$38,000
---------	------	----------

Program Delivery	\$38,000
------------------	----------

Sum: \$4,875,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved</u> <u>Outyear Commitments</u>	<u>Other Approved</u> <u>Outyear Commitments</u>	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: Clear Lake:

\$0

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: California River Parkways Program****Dept.: Secretary for Natural Resources****Ch. 7****PRC §80100(a)(8)**

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5).

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,000,000	California River Parkways Program	California River Parkways Program	B7425
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,000,000)	California River Parkways Program: Reappropriation (decrease)	California River Parkways Program	B7425
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,000,000	California River Parkways Program: Reappropriation (increase)	California River Parkways Program	B7425
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$4,810,346	Sediment Management in Feather River	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7415
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$4,810,346)	Sediment Management in Feather River: Reappropriation (decrease)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7415
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$4,810,346	Sediment Management in Feather River: Reappropriation (increase)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7415

Enacted	Sum:	\$6,810,346
---------	------	-------------

SDAC Project(s)	\$6,810,346
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,250,000	California River Parkways Program	California River Parkways Program	B7412

PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,250,000)	California River Parkways Program: Reappropriation (decrease)	California River Parkways Program	B7412
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,250,000	California River Parkways Program: Reappropriation (increase)	California River Parkways Program	B7412
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$189,654	Sediment Management in Feather River	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7412
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$189,654)	Sediment Management in Feather River: Reappropriation (decrease)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7412
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$189,654	Sediment Management in Feather River: Reappropriation (increase)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7412

Enacted	Sum:	\$2,439,654
---------	------	-------------

Regular Project(s)	\$2,439,654
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$145,000	California River Parkways Program	California River Parkways Program	B7411
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$5,000	California River Parkways Program: Control Section adjustments	California River Parkways Program	B7411
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$1,000	California River Parkways Program: Control Section adjustments	California River Parkways Program	B7411
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$126,000	California River Parkways Program	California River Parkways Program	B7411
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$126,000	California River Parkways Program	California River Parkways Program	B7411
PD	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$97,000	California River Parkways Program	California River Parkways Program	B7411

Enacted	Sum:	\$500,000
---------	------	-----------

Program Delivery	\$500,000
------------------	-----------

Sum: \$9,750,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved</u> <u>Outyear Commitments</u>	<u>Other Approved</u> <u>Outyear Commitments</u>	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for California River Parkways Program:
\$0

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Urban Streams Restoration Program****Dept.: Department of Water
Resources****Ch. 7****PRC §80100(a)(9)**

To the Department of Water Resources for grants pursuant to the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$2,353,900	Urban Streams Restoration Program	Urban Streams Restoration Program	B8525

Enacted	Sum:	\$2,353,900
---------	------	-------------

SDAC Project(s)	\$2,353,900
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$5,226,100	Urban Streams Restoration Program	Urban Streams Restoration Program	B8512

Enacted	Sum:	\$5,226,100
---------	------	-------------

Regular Project(s)	\$5,226,100
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$268,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8513
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$268,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8513
PM	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$268,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$126,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$126,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8513

PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$126,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2021-22	3860-001-6088	Budget Act	(\$104,335)	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2021-22	3860-001-6088	Budget Act	\$104,335	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8513
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$127,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8513
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$127,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8513
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$127,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8513
PM	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$127,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8513

Enacted	Sum:	\$648,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted/Not Posted	2019-20	2021-22	3860-001-6088	Budget Act	(\$28,033)	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8513

Enacted/Not Posted	Sum:	(\$28,033)
--------------------	------	------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$127,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8513

Proposed	Sum:	\$127,000
----------	------	-----------

Planning	\$746,967
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8511
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$100,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8511
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8511
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8511

PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$100,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8511
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8511
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8511

Enacted	Sum:	\$300,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8511

Proposed	Sum:	\$100,000
----------	------	-----------

Program Delivery	\$400,000
------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$269,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$269,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8517
TA	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$269,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$100,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2021-22	3860-001-6088	Budget Act	(\$100,000)	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2021-22	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8517
TA	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$100,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8517

TA	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8517
TA	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$74,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517

Enacted	Sum:	\$643,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted/Not Posted	2018-19	2021-22	3860-001-6088	Budget Act	(\$193,967)	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8517

Enacted/Not Posted	Sum:	(\$193,967)
--------------------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$174,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517

Proposed	Sum:	\$174,000
----------	------	-----------

Technical Assistance	\$623,033
----------------------	-----------

Sum: \$9,350,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$174,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$126,000	\$0
Program Delivery:	\$100,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Streams Restoration Program:
\$0

Chapter 7**California River Recreation, Creek, and Waterway Improvements Program****Allocation: Specified Waterway Improvements: City of Glendale****Dept.: Secretary for Natural Resources****Ch. 7****PRC §80100(a)(10)**

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code, for river parkway projects for river parkway projects along the Los Angeles River in the City of Glendale that include connectivity to parks and open space in neighboring communities.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$14,549,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7392
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$4,000,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7402
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$14,549,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: City of Glendale	B7392
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$4,000,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: City of Glendale	B7402
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$14,549,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: City of Glendale	B7392
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$4,000,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: City of Glendale	B7402
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$800,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7392

Enacted	Sum:	\$19,349,000
---------	------	--------------

Regular Project(s)

\$19,349,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$58,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7391

PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$3,000	River Recreation, Creek, and Waterway Improvements: Control Section adjustments	Specified Waterway Improvements: City of Glendale	B7391
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$80,333	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7391
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$9,667	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7391

Enacted	Sum:	\$151,000
---------	------	-----------

Program Delivery	\$151,000
------------------	-----------

Sum: \$19,500,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: City of Glendale:
\$0

Summary for Chapter 7	California River Recreation, Creek, and Waterway Improvements Program
Allocation:	\$162,000,000
Set Asides:	\$4,050,000
Outyears:	\$13,050,792
Enacted/Proposed:	\$142,729,814
Balance:	\$2,169,394

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Salton Sea Authority: New River****Dept.: Department of Water
Resources****Ch. 8****PRC §80110(a), ref 1**

To the Salton Sea Authority for capital outlay projects that provide air quality and habitat benefits and that implement the Natural Resources Agency's Salton Sea Management Program. This portion is for purposes consistent with the New River Water Quality, Public Health, and River Parkway Development Program, as described in Section 71103.6.

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$9,750,000	New River Improvement Project	Salton Sea Authority: New River Improvement Project	B7445

Enacted	Sum:	\$9,750,000
---------	------	-------------

SDAC Project(s)	\$9,750,000
-----------------	-------------

Sum:	\$9,750,000
-------------	--------------------

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Salton Sea Authority: New River:**\$0**

*Allocation: Salton Sea Authority: General**Dept.: Department of Water
Resources**Ch. 8**PRC §80110(a), unspecified*

To the Salton Sea Authority for capital outlay projects that provide air quality and habitat benefits and that implement the Natural Resources Agency's Salton Sea Management Program. This portion is for purposes consistent with the New River Water Quality, Public Health, and River Parkway Development Program, as described in Section 71103.6.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$250,000	New River Improvement Project	Salton Sea Authority: New River Improvement Project	B7485
SDAC	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$19,250,000	North Lake Project	Salton Sea Authority: General - New River Improvement Project	B7485

Enacted	Sum:	\$19,500,000
---------	------	--------------

SDAC Project(s)	\$19,500,000
-----------------	--------------

Sum: \$19,500,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Salton Sea Authority: General:
\$0

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Baldwin Hills Conservancy Prop. 68 Program****Dept.: Baldwin Hills Conservancy****Ch. 8****PRC §80110(b)(1)**

To the Baldwin Hill Conservancy according to their governing statutes for their specified purposes.

Allocation: \$6,000,000

Statewide Bond Costs: \$150,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3835-101-6088	Budget Act	\$238,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2018-19	2018-19	3835-101-6088	Budget Act	(\$238,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2018-19	2020-21	3835-101-6088	Budget Act	\$238,000	Conservancy Specified Purposes: Reappropriation (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2019-20	2019-20	3835-101-6088	Budget Act	\$238,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2020-21	2020-21	3835-101-6088	Budget Act	\$238,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2021-22	2021-22	3835-101-6088	Budget Act	\$238,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185

Enacted	Sum:	\$952,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3835-101-6088	Budget Act	(\$238,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Proposed	2019-20	2022-23	3835-101-6088	Budget Act	\$238,000	Conservancy Specified Purposes: Reappropriation (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Proposed	2022-23	2022-23	3835-101-6088 (1)	Budget Act	\$252,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185

Proposed	Sum:	\$252,000
----------	------	-----------

SDAC Project(s)	\$1,204,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3835-101-6088	Budget Act	\$862,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172

PJ	Enacted	2018-19	2018-19	3835-101-6088	Budget Act	(\$862,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2018-19	2020-21	3835-101-6088	Budget Act	\$862,000	Conservancy Specified Purposes: Reappropriation (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2019-20	2019-20	3835-101-6088	Budget Act	\$862,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2020-21	2020-21	3835-101-6088	Budget Act	\$862,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2021-22	2021-22	3835-101-6088	Budget Act	\$862,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172

Enacted	Sum:	\$3,448,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3835-101-6088	Budget Act	(\$862,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Proposed	2019-20	2022-23	3835-101-6088	Budget Act	\$862,000	Conservancy Specified Purposes: Reappropriation (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Proposed	2022-23	2022-23	3835-101-6088 (1)	Budget Act	\$108,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172

Proposed	Sum:	\$108,000
----------	------	-----------

Regular Project(s)	\$3,556,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3835-001-6088	Budget Act	\$101,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7173
PM	Enacted	2019-20	2019-20	3835-001-6088	Control Section Adjustment	\$5,000	Conservancy Specified Purposes: Control Section adjustments	Baldwin Hills Conservancy Prop. 68 Program	B7173
PM	Enacted	2020-21	2020-21	3835-001-6088	Budget Act	\$106,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7173
PM	Enacted	2021-22	2021-22	3835-001-6088	Budget Act	\$106,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7173

Enacted	Sum:	\$318,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3835-001-6088 (1)	Budget Act	\$106,552	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7173

Proposed	Sum:	\$106,552
----------	------	-----------

Planning	\$424,552
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3835-001-6088	Budget Act	\$135,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2018-19	2020-21	3835-001-6088	Natural Reversion	(\$135,000)	Conservancy Specified Purposes: Reversion	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2019-20	2019-20	3835-001-6088	Budget Act	\$28,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2020-21	2020-21	3835-001-6088	Budget Act	\$28,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2021-22	2021-22	3835-001-6088	Budget Act	\$28,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171

Enacted	Sum:	\$84,000
---------	------	----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3835-001-6088 (1)	Budget Act	\$28,146	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171

Proposed	Sum:	\$28,146
----------	------	----------

Program Delivery	\$112,146
------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2019-20	2019-20	3835-001-6088	Budget Act	\$55,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7177
TA	Enacted	2020-21	2020-21	3835-001-6088	Budget Act	\$55,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7177
TA	Enacted	2020-21	2020-21	3835-001-6088	Control Section Adjustment	\$3,000	Conservancy Specified Purposes: Control Section adjustments	Baldwin Hills Conservancy Prop. 68 Program	B7177
TA	Enacted	2020-21	2020-21	3835-001-6088	Control Section Adjustment	\$1,000	Conservancy Specified Purposes: Control Section adjustments	Baldwin Hills Conservancy Prop. 68 Program	B7177
TA	Enacted	2020-21	2020-21	3835-001-6088	Control Section Adjustment	(\$1,000)	Conservancy Specified Purposes: Control Section adjustments	Baldwin Hills Conservancy Prop. 68 Program	B7177
TA	Enacted	2020-21	2020-21	3835-001-6088	Control Section Adjustment	(\$5,000)	Conservancy Specified Purposes: Control Section adjustments	Baldwin Hills Conservancy Prop. 68 Program	B7177

TA	Enacted	2020-21	2020-21	3835-001-6088	Control Section Adjustment	(\$3,000)	Conservancy Specified Purposes: Control Section adjustments	Baldwin Hills Conservancy Prop. 68 Program	B7177
TA	Enacted	2021-22	2021-22	3835-001-6088	Budget Act	\$58,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7177

Enacted	Sum:	\$163,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Proposed	2022-23	2022-23	3835-001-6088 (1)	Budget Act	\$58,302	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7177

Proposed	Sum:	\$58,302
----------	------	----------

Technical Assistance	\$221,302
----------------------	-----------

Sum: \$5,518,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$68,208	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$108,208	\$0
Program Delivery:	\$28,584	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Baldwin Hills Conservancy Prop. 68 Program:
\$127,000

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Tahoe Conservancy Prop. 68 Program****Dept.: California Tahoe Conservancy****Ch. 8****PRC §80110(b)(2)**

To the California Tahoe Conservancy according to their governing statutes for their specified purposes.

Allocation: \$27,000,000

Statewide Bond Costs: \$675,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3125-101-6088	Budget Act	\$5,000,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7112
PJ	Enacted	2018-19	2018-19	3125-301-6088	Budget Act	\$3,200,000	Upper Truckee River and Marsh Restoration - Construction	Tahoe Conservancy Prop. 68 Program	B7112
PJ	Enacted	2018-19	2019-20	3125-301-6088	Budget Act	(\$3,200,000)	Upper Truckee River and Marsh Restoration - Construction: Reversion	Tahoe Conservancy Prop. 68 Program	B7112
PJ	Enacted	2019-20	2019-20	3125-301-6088	Budget Act	\$600,000	Alta Mira Public Access Project - Study	Tahoe Conservancy Prop. 68 Program - Study for Alta Mira Public Access Project	B7112
PJ	Enacted	2019-20	2019-20	3125-301-6088	Budget Act	\$5,000,000	Opportunity Acquisition	Tahoe Conservancy Prop. 68 Program - Acquisitions	B7112
PJ	Enacted	2019-20	2019-20	3125-301-6088	Budget Act	\$3,200,000	Upper Truckee River and Marsh Restoration - Construction	Tahoe Conservancy Prop. 68 Program	B7112
PJ	Enacted	2019-20	2019-20	3125-301-6088	Executive Order (excluding CS)	\$868,000	Upper Truckee River and Marsh Restoration - Construction	Tahoe Conservancy Prop. 68 Program	B7112
PJ	Enacted	2019-20	2020-21	3125-301-6088	Budget Revision	(\$1,295,000)	Upper Truckee River and Marsh Restoration - Construction: Budget Revision	Tahoe Conservancy Prop. 68 Program	B7112

Enacted	Sum:	\$13,373,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3125-301-6088	Budget Act	(\$5,000,000)	Opportunity Acquisition: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program - Acquisitions	B7112
PJ	Proposed	2019-20	2022-23	3125-301-6088	Budget Act	\$5,000,000	Opportunity Acquisition: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program - Acquisitions	B7112

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)

\$13,373,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$153,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$200,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$153,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$200,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$153,000	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$200,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	\$599,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$599,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2020-21	2021-22	3125-001-6088	Budget Act	\$599,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2021-22	2021-22	3125-001-6088	Budget Act	\$618,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113

Enacted

Sum:

\$1,570,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3125-001-6088 (1)	Budget Act	\$618,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113

Proposed

Sum:

\$618,000

Planning

\$2,188,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$154,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$116,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$12,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$4,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$12,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$4,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$5,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$5,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$12,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$4,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111

PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$154,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$116,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$154,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$116,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	\$289,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	\$11,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	(\$6,000)	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$11,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$2,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$2,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	\$6,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111

PD	Enacted	2020-21	2021-22	3125-001-6088	Budget Act	\$11,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088	Budget Act	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088	Budget Act	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088	Budget Act	(\$6,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$289,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088	Budget Act	\$289,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2021-22	2021-22	3125-001-6088	Budget Act	\$279,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111

Enacted	Sum:	\$873,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3125-001-6088 (1)	Budget Act	\$278,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111

Proposed	Sum:	\$278,000
----------	------	-----------

Program Delivery	\$1,151,000
------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$874,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$782,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$874,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7117

TA	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$782,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$874,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$782,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	\$157,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$157,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2020-21	2021-22	3125-001-6088	Budget Act	\$157,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2021-22	2021-22	3125-001-6088	Budget Act	\$157,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
				Enacted	Sum:	\$1,970,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Proposed	2021-22	2021-22	3125-001-6088	Control Section Adjustment	\$16,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7117
TA	Proposed	2021-22	2021-22	3125-001-6088	Control Section Adjustment	\$8,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7117
TA	Proposed	2021-22	2021-22	3125-001-6088	Control Section Adjustment	(\$1,000)	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7117
TA	Proposed	2022-23	2022-23	3125-001-6088 (1)	Budget Act	\$183,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
				Proposed	Sum:	\$206,000			
Technical Assistance						\$2,176,000			

Sum: \$18,888,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$421,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$512,000	\$0
Program Delivery:	\$199,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Tahoe Conservancy Prop. 68 Program:
\$6,305,000

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Coachella Valley Mountains
Conservancy Prop. 68 Program****Dept.: Coachella Valley Mountains
Conservancy****Ch. 8****PRC §80110(b)(3)**

To the Coachella Valley Mountains Conservancy according to their governing statutes for their specified purposes.

Allocation: \$7,000,000

Statewide Bond Costs: \$175,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3850-101-6088	Budget Act	\$427,155	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Enacted	2020-21	2020-21	3850-101-6088	Budget Act	\$427,155	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Enacted	2021-22	2021-22	3850-101-6088	Budget Act	\$427,155	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145

Enacted	Sum:	\$1,281,465
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3850-101-6088	Budget Act	(\$427,155)	Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Proposed	2019-20	2022-23	3850-101-6088	Budget Act	\$427,155	Coachella Valley Mountains Conservancy: Reappropriation (increase)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Proposed	2022-23	2022-23	3850-101-6088 (1)	Budget Act	\$119,000	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145

Proposed	Sum:	\$119,000
----------	------	-----------

SDAC Project(s)	\$1,400,465
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3850-101-6088	Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132

PJ	Enacted	2020-21	2020-21	3850-101-6088	Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132
PJ	Enacted	2021-22	2021-22	3850-101-6088	Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132

Enacted	Sum:	\$4,718,535
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3850-101-6088	Budget Act	(\$1,572,845)	Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132
PJ	Proposed	2019-20	2022-23	3850-101-6088	Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy: Reappropriation (increase)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$4,718,535
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3850-001-6088 (1)	Budget Act	\$78,000	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7131

Proposed	Sum:	\$78,000
----------	------	----------

Program Delivery	\$78,000
------------------	----------

Sum: \$6,197,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$232,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Coachella Valley Mountains Conservancy Prop. 68
Program:**

\$396,000

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Sacramento-San Joaquin Delta
Conservancy Prop. 68 Program****Dept.: Sacramento-San Joaquin
Delta Conservancy****Ch. 8****PRC §80110(b)(4)**

To the Sacramento-San Joaquin Delta Conservancy according to their governing statutes for their specified purposes.

Allocation: \$12,000,000

Statewide Bond Costs: \$300,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3875-101-6088	Budget Act	\$112,560	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245
SDAC	Enacted	2018-19	2021-22	3875-101-6088	Budget Act	(\$112,560)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245
SDAC	Enacted	2019-20	2019-20	3875-101-6088	Budget Act	\$2,287,440	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245
SDAC	Enacted	2019-20	2021-22	3875-101-6088	Special Legislation	(\$1,533,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245

Enacted	Sum:	\$754,440
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3875-101-6088 (1)	Budget Act	\$1,646,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7235

Proposed	Sum:	\$1,646,000
----------	------	-------------

SDAC Project(s)	\$2,400,440
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3875-101-6088	Budget Act	\$387,440	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Enacted	2018-19	2021-22	3875-101-6088	Budget Act	(\$387,440)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232

PJ	Enacted	2019-20	2019-20	3875-101-6088	Budget Act	\$5,766,560	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Enacted	2019-20	2021-22	3875-101-6088	Special Legislation	(\$3,703,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Enacted	2021-22	2021-22	3875-101-6088	Budget Act	\$146,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232

Enacted	Sum:	\$2,209,560
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2021-22	2021-22	3875-101-6088	Budget Act	(\$146,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reappropriation (decrease)	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Proposed	2021-22	2022-23	3875-101-6088	Budget Act	\$146,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reappropriation (increase)	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Proposed	2022-23	2022-23	3875-101-6088 (1)	Budget Act	\$4,089,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232

Proposed	Sum:	\$4,089,000
----------	------	-------------

Regular Project(s)	\$6,298,560
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3875-001-6088	Budget Act	\$219,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233
PM	Enacted	2019-20	2021-22	3875-001-6088	Budget Act	(\$37,312)	Sacramento-San Joaquin Delta Conservancy: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233
PM	Enacted	2020-21	2020-21	3875-001-6088	Budget Act	\$160,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233
PM	Enacted	2021-22	2021-22	3875-001-6088	Budget Act	\$197,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233

Enacted	Sum:	\$538,688
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2021-22	2021-22	3875-001-6088	Control Section Adjustment	\$12,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233
PM	Proposed	2021-22	2021-22	3875-001-6088	Control Section Adjustment	\$5,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233
PM	Proposed	2022-23	2022-23	3875-001-6088 (1)	Budget Act	\$202,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233

Proposed	Sum:	\$219,000
----------	------	-----------

Planning	\$757,688
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3875-001-6088	Budget Act	\$117,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2018-19	2018-19	3875-001-6088	Control Section Adjustment	\$1,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2018-19	2018-19	3875-001-6088	Control Section Adjustment	\$4,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2018-19	2021-22	3875-001-6088	Natural Reversion	(\$91,893)	Sacramento-San Joaquin Delta Conservancy: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Budget Act	\$116,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$7,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$2,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$3,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$3,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231

PD	Enacted	2019-20	2021-22	3875-001-6088	Budget Act	(\$67,454)	Sacramento-San Joaquin Delta Conservancy: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088	Budget Act	\$110,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088	Control Section Adjustment	\$3,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088	Control Section Adjustment	\$1,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088	Control Section Adjustment	(\$3,000)	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088	Control Section Adjustment	(\$10,000)	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088	Control Section Adjustment	(\$13,000)	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2021-22	2021-22	3875-001-6088	Budget Act	\$108,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231

Enacted	Sum:	\$289,653
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3875-001-6088	(1)	Budget Act	\$118,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231

Proposed	Sum:	\$118,000
----------	------	-----------

Program Delivery	\$407,653
------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2019-20	2019-20	3875-001-6088		Budget Act	\$300,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2019-20	2021-22	3875-001-6088		Budget Act	(\$300,000)	Sacramento-San Joaquin Delta Conservancy: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237

TA	Enacted	2020-21	2020-21	3875-001-6088	Budget Act	\$37,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2021-22	2021-22	3875-001-6088	Budget Act	\$318,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2018-19	2018-19	3875-101-6088	Budget Act	\$293,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2018-19	2021-22	3875-101-6088	Budget Act	(\$293,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2019-20	2019-20	3875-101-6088	Budget Act	\$607,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2019-20	2022-22	3875-101-6088	Budget Act	(\$607,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237

Enacted	Sum:	\$355,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Proposed	2022-23	2022-23	3875-001-6088 (1)	Budget Act	\$318,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237

Proposed	Sum:	\$318,000
----------	------	-----------

Technical Assistance	\$673,000
----------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
CA	Enacted	2018-19	2018-19	3875-101-6088	Budget Act	\$146,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7238
CA	Enacted	2018-19	2021-22	3875-101-6088	Budget Act	(\$146,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7238

Enacted	Sum:	\$0
---------	------	-----

Community Access Project(s)	\$0
-----------------------------	-----

Sum: \$10,537,341

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$318,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$503,000	\$0
Program Delivery:	\$96,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Sacramento-San Joaquin Delta Conservancy Prop. 68
Program:**

\$245,659

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: San Diego River Conservancy Prop. 68 Program****Dept.: San Diego River Conservancy****Ch. 8****PRC §80110(b)(5)**

To the San Diego River Conservancy according to their governing statutes for their specified purposes.

Allocation: \$12,000,000

Statewide Bond Costs: \$300,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3845-101-6088	Budget Act	\$500,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7225
SDAC	Enacted	2021-22	2021-22	3845-101-6088	Budget Act	\$900,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7225

Enacted	Sum:	\$1,400,000
---------	------	-------------

SDAC Project(s)	\$1,400,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3845-101-6088	Budget Act	\$1,500,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7212
PJ	Enacted	2021-22	2021-22	3845-101-6088	Budget Act	\$2,100,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7212

Enacted	Sum:	\$3,600,000
---------	------	-------------

Regular Project(s)	\$3,600,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3845-001-6088	Budget Act	\$10,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213
PM	Enacted	2019-20	2019-20	3845-001-6088	Control Section Adjustment	\$2,000	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7213
PM	Enacted	2019-20	2019-20	3845-001-6088	Control Section Adjustment	\$8,000	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7213

PM	Enacted	2020-21	2020-21	3845-001-6088	Budget Act	\$20,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213
PM	Enacted	2021-22	2021-22	3845-001-6088	Budget Act	\$20,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213

Enacted	Sum:	\$60,000
---------	------	----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3845-001-6088 (1)	Budget Act	\$20,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213

Proposed	Sum:	\$20,000
----------	------	----------

Planning	\$80,000
----------	----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3845-001-6088	Budget Act	\$50,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2019-20	2019-20	3845-001-6088	Budget Act	\$90,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088	Budget Act	\$40,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088	Control Section Adjustment	\$1,000	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088	Control Section Adjustment	(\$1,000)	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088	Control Section Adjustment	(\$6,000)	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088	Control Section Adjustment	(\$1,000)	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2021-22	2021-22	3845-001-6088	Budget Act	\$40,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211

Enacted	Sum:	\$213,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3845-001-6088 (1)	Budget Act	\$92,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211

Proposed	Sum:	\$92,000
----------	------	----------

Program Delivery	\$305,000
------------------	-----------

Sum: \$5,385,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$4,475,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$552,000	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$1,000,000	\$0

**Balance for San Diego River Conservancy Prop. 68 Program:
\$288,000**

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding**

Allocation: *San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program*

Dept.: *San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy*

Ch. 8

PRC §80110(b)(6)

To the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy according to their governing statutes for their specified purposes.

Allocation: **\$30,000,000**

Statewide Bond Costs: **\$750,000**

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3825-101-6088	Budget Act	\$1,429,334	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
SDAC	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$1,232,185	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
SDAC	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$311,850	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8455
SDAC	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$542,161	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
SDAC	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$755,962	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465

Enacted	Sum:	\$4,271,492
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3825-101-6088 (1)	Budget Act	\$542,161	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465

Proposed	Sum:	\$542,161
----------	------	-----------

SDAC Project(s)	\$4,813,653
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3825-101-6088	Budget Act	\$4,370,666	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
PJ	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$3,767,815	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
PJ	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$843,150	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
PJ	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$1,657,839	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
PJ	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$1,501,038	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452

Enacted	Sum:	\$12,140,508
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3825-101-6088 (1)	Budget Act	\$1,657,839	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452

Proposed	Sum:	\$1,657,839
----------	------	-------------

Regular Project(s)	\$13,798,347
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3825-001-6088	Budget Act	\$19,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2020-21	2020-21	3825-001-6088	Budget Act	\$21,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453

PM	Enacted	2021-22	2021-22	3825-001-6088	Budget Act	\$21,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2019-20	2019-20	3825-101-6088	Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453

Enacted	Sum:	\$1,261,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2021-22	2021-22	3825-001-6088	Control Section Adjustment	\$11,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Proposed	2021-22	2021-22	3825-001-6088	Control Section Adjustment	\$5,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Proposed	2022-23	2022-23	3825-001-6088 (1)	Budget Act	\$88,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Proposed	2022-23	2022-23	3825-101-6088 (1)	Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453

Proposed	Sum:	\$504,000
----------	------	-----------

Planning	\$1,765,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3825-001-6088	Budget Act	\$394,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451

PD	Enacted	2019-20	2020-21	3825-001-6088	Control Section Adjustment	\$4,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2019-20	2020-21	3825-001-6088	Control Section Adjustment	\$16,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Budget Act	\$281,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$8,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$2,500	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$1,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$3,000)	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$20,000)	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$4,000)	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2021-22	2021-22	3825-001-6088	Budget Act	\$289,500	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451

Enacted	Sum:	\$969,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3825-001-6088	(1)	Budget Act	\$229,500	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451

Proposed	Sum:	\$229,500
----------	------	-----------

Program Delivery	\$1,198,500
------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8457
TA	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$185,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8457

Enacted	Sum:	\$585,000
---------	------	-----------

Technical Assistance	\$585,000
----------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
CA	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$883,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8458
CA	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$580,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8458

Enacted	Sum:	\$1,463,000
---------	------	-------------

Community Access Project(s)	\$1,463,000
-----------------------------	-------------

Sum: \$23,623,500

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$3,627,152	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$612,000	\$0
Program Delivery:	\$301,500	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$1,186,348	\$0

**Balance for San Gabriel and Lower Los Angeles Rivers and
Mountains Conservancy Program:**
(\$100,500)

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: San Joaquin River Conservancy Prop. 68 Program****Dept.: San Joaquin River Conservancy****Ch. 8****PRC §80110(b)(7)**

To the San Joaquin River Conservancy according to their governing statutes for their specified purposes.

Allocation: \$6,000,000

Statewide Bond Costs: \$150,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
	Enacted			None		\$0	No Appropriation Authority as of 2021-22	San Joaquin River Conservancy Prop. 68 Program	B719N
		Enacted		Sum:		\$0			
						\$0			
Sum:						\$0			

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for San Joaquin River Conservancy Prop. 68 Program:**\$5,850,000**

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Santa Monica Mountains Conservancy Program****Dept.: Santa Monica Mountains Conservancy****Ch. 8****PRC §80110(b)(8)**

To the Santa Monica Mountains Conservancy according to their governing statutes for their specified purposes.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	\$25,000,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8022
PJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	(\$25,000,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Santa Monica Mountains Conservancy Program	B8022
PJ	Enacted	2018-19	2020-21	3810-101-6088	Budget Act	\$25,000,000	Conservancy Specified Purposes: Reappropriation (increase)	Santa Monica Mountains Conservancy Program	B8022

Enacted Sum: \$25,000,000

Regular Project(s) \$25,000,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023
PM	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023
PM	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023

Enacted Sum: \$300,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3810-001-6088 (1)	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023

Proposed Sum: \$100,000

Planning \$400,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3810-001-6088	Budget Act	\$300,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	\$6,500	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	\$1,500	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	\$1,000	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	(\$2,500)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	(\$5,000)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088	Control Section Adjustment	(\$1,500)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$106,500	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021

Enacted	Sum:	\$606,500
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3810-001-6088	Control Section Adjustment	\$6,000	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Proposed	2021-22	2021-22	3810-001-6088	Control Section Adjustment	\$3,000	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Proposed	2021-22	2021-22	3810-001-6088	Control Section Adjustment	(\$500)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Proposed	2022-23	2022-23	3810-001-6088 (1)	Budget Act	\$115,500	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021

Proposed	Sum:	\$124,000
----------	------	-----------

Program Delivery	\$730,500
------------------	-----------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027
TA	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027
TA	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027

Enacted	Sum:	\$300,000
---------	------	-----------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Proposed	2022-23	2022-23	3810-001-6088 (1)	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027

Proposed	Sum:	\$100,000
----------	------	-----------

Technical Assistance	\$400,000
----------------------	-----------

Sum: \$26,530,500

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$400,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$400,000	\$0
Program Delivery:	\$462,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Santa Monica Mountains Conservancy Program:
\$1,457,500

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding***Allocation: Sierra Nevada Conservancy Program**Dept.: Sierra Nevada Conservancy**Ch. 8**PRC §80110(b)(9)*

To the Sierra Nevada Conservancy according to their governing statutes for their specified purposes.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3855-102-6088	Budget Act	\$3,171,271	Forest Carbon Plan	Sierra Nevada Conservancy Program	B8055
SDAC	Enacted	2018-19	2018-19	3855-102-6088	Budget Act	(\$3,171,271)	Forest Carbon Plan: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8055
SDAC	Enacted	2018-19	2020-21	3855-102-6088	Budget Act	\$3,171,271	Forest Carbon Plan: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8055
SDAC	Enacted	2020-21	2020-21	3855-102-6088	Budget Act	\$1,000,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8055

Enacted	Sum:	\$4,171,271
---------	------	-------------

SDAC Project(s)	\$4,171,271
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3855-102-6088	Budget Act	\$7,503,729	Forest Carbon Plan	Sierra Nevada Conservancy Program	B8042
PJ	Enacted	2018-19	2018-19	3855-102-6088	Budget Act	(\$7,503,729)	Forest Carbon Plan: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8042
PJ	Enacted	2018-19	2020-21	3855-102-6088	Budget Act	\$7,503,729	Forest Carbon Plan: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8042
PJ	Enacted	2020-21	2020-21	3855-102-6088	Budget Act	\$4,000,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8042

Enacted	Sum:	\$11,503,729
---------	------	--------------

Regular Project(s)	\$11,503,729
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PM	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	\$2,000,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8043
PM	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$2,000,000)	Sierra Nevada Conservancy: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8043
PM	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$2,000,000	Sierra Nevada Conservancy: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8043
PM	Enacted	2020-21	2020-21	3855-001-6088	Budget Act	\$50,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8043

Enacted	Sum:	\$2,050,000
---------	------	-------------

Planning	\$2,050,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	\$342,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Control Section Adjustment	\$6,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Control Section Adjustment	\$1,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$6,000)	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$1,000)	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$6,000	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$1,000	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$342,000)	Sierra Nevada Conservancy: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$342,000	Sierra Nevada Conservancy: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	(\$329,000)	Sierra Nevada Conservancy: Reversion	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088	Budget Act	\$286,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041

PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$5,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$2,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$3,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$3,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088	Budget Act	\$262,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	\$5,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	\$2,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	(\$3,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	(\$22,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2021-22	2021-22	3855-001-6088	Budget Act	\$300,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041

Enacted	Sum:	\$863,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2020-21	2022-23	3855-001-6088	Budget Act	\$0	Sierra Nevada Conservancy: Reversion	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2021-22	2021-22	3855-001-6088	Control Section Adjustment	(\$1,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2021-22	2021-22	3855-001-6088	Control Section Adjustment	\$4,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2021-22	2021-22	3855-001-6088	Control Section Adjustment	\$9,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2022-23	2022-23	3855-001-6088 (1)	Budget Act	\$302,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041

Proposed	Sum:	\$314,000
----------	------	-----------

Program Delivery	\$1,177,000
------------------	-------------

Sum: \$18,902,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$331,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Sierra Nevada Conservancy Program:
\$10,017,000**

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: San Francisco Bay Restoration Authority****Dept.: State Coastal Conservancy****Ch. 8****PRC §80110(b)(10)**

To the State Coastal Conservancy for grants pursuant to Section 66704.5 of the Government Code for the purpose of San Francisco Bay restoration in accordance with the San Francisco Bay Restoration Authority Act (Title 7.25 (commencing with Section 66700) of the Government Code). Notwithstanding subdivision (e) of Section 66704.5 of the Government Code, the State Coastal Conservancy shall establish a matching grant requirement for a grant awarded pursuant to this paragraph.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$4,146,000	San Francisco Bay Wetland Restoration	San Francisco Bay Restoration Authority	B8245

Enacted	Sum:	\$4,146,000
---------	------	-------------

SDAC Project(s)	\$4,146,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$15,134,000	San Francisco Bay Wetland Restoration	San Francisco Bay Restoration Authority	B8232
PJ	Enacted	2018-19	2020-21	3760-101-6088	Budget Act	(\$2,800,000)	San Francisco Bay Wetland Restoration: Reversion	San Francisco Bay Restoration Authority	B8232

Enacted	Sum:	\$12,334,000
---------	------	--------------

Regular Project(s)	\$12,334,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$120,000	San Francisco Bay Wetland Restoration	San Francisco Bay Restoration Authority	B8233
PM	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$120,000)	San Francisco Bay Wetland Restoration (decrease)	San Francisco Bay Restoration Authority	B8233
PM	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$120,000	San Francisco Bay Wetland Restoration	San Francisco Bay Restoration Authority	B8233

Enacted	Sum:	\$120,000
---------	------	-----------

Planning	\$120,000
----------	-----------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$100,000	San Francisco Bay Wetland Restoration	San Francisco Bay Restoration Authority	B8231
PD	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$100,000)	San Francisco Bay Wetland Restoration (decrease)	San Francisco Bay Restoration Authority	B8231
PD	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$100,000	San Francisco Bay Wetland Restoration	San Francisco Bay Restoration Authority	B8231

Enacted	Sum:	\$100,000
---------	------	-----------

Program Delivery	\$100,000
------------------	-----------

Sum: \$16,700,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$1,500,000	\$0
Program Delivery:	\$900,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for San Francisco Bay Restoration Authority:
\$400,000

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Regional Conservation Investment Strategies (RCIS)****Dept.: Wildlife Conservation Board****Ch. 8****PRC §80110(c) and 80111(a)**

To the Wildlife Conservation Board for the development of regional conservation investment strategies that are not otherwise funded pursuant to Section 800 of the Streets and Highways Code or any other law.

Allocation: \$5,000,000

Statewide Bond Costs: \$125,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$432,432	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7855
SDAC	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$432,432)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7855
SDAC	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$432,432	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7855
SDAC	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$567,568	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7855
				Enacted	Sum:	\$1,000,000			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$567,568)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7855
SDAC	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$567,568	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7855
				Proposed	Sum:	\$0			

SDAC Project(s)	\$1,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$1,567,568	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7842

PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$1,567,568)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7842
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$1,567,568	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7842
PJ	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$2,057,432	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7842

Enacted	Sum:	\$3,625,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$2,057,432)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7842
PJ	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$2,057,432	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7842

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$3,625,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$18,796	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$639	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$88	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$4,523)	Planning, Monitoring, and Administration of Grants and Projects: Reversion	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$16,000	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841

PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$100	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$100	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$200	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$16,316	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$285	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$75	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$19	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$209)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$1,864)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$16,316	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
				Enacted	Sum:	\$62,738			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$472	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841

PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$17)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$297	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$17,000	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$4,000	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841

Proposed	Sum:	\$21,752
----------	------	----------

Program Delivery	\$84,490
------------------	----------

Sum:	\$4,709,490
------	-------------

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$69,112	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Regional Conservation Investment Strategies (RCIS):

\$96,398

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Natural Community Conservation Plan
(NCCP) implementation****Dept.: Wildlife Conservation Board****Ch. 8****PRC §80110(c) and 80111(b)**

For the acquisition, development, rehabilitation, restoration, protection, and expansion of habitat that furthers the implementation of natural community conservation plans adopted pursuant to the Natural Community Conservation Planning Act (Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code) to help resolve resource conflicts by balancing communitywide conservation, planning, and economic activities or other large-scale habitat conservation plans that resolve resource conflicts with provisions for conservation, planning, and economic activities. Funding pursuant to this paragraph shall not be used to offset mitigation obligations otherwise required, but may be used as part of a funding partnership to enhance, expand, or augment conservation efforts required by mitigation.

Allocation: \$52,000,000

Statewide Bond Costs: \$1,300,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$5,621,622	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7875
SDAC	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$5,621,622)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7875
SDAC	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$5,621,622	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7875
SDAC	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$4,778,378	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7875

Enacted	Sum:	\$10,400,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$4,778,378)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7875
SDAC	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$4,778,378	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7875

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$10,400,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$5,000,000	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7862

PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$15,378,378	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7862
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$5,000,000)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7862
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$15,378,378)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7862
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$5,000,000	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7862
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$15,378,378	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7862
PJ	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$17,321,622	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7862

Enacted	Sum:	\$37,700,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$17,321,622)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7862
PJ	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$17,321,622	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7862

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$37,700,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$195,474	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$6,645	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$917	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$6,770)	Planning, Monitoring, and Administration of Grants and Projects: Reversion	Natural Community Conservation Plan	B7861
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$168,000	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861

PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$3,600	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,000	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,800	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$175,438	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$3,070	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$820	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$205	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$2,249)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$20,038)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$177,000	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
				Enacted	Sum:	\$706,312			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>

PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$5,117	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$190)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$3,222	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$186,000	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$7,000	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861

Proposed	Sum:	\$201,149
----------	------	-----------

Program Delivery	\$907,461
------------------	-----------

Sum: \$49,007,461

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$743,164	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Natural Community Conservation Plan (NCCP)
implementation:**

\$949,375

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding**

Allocation: *University of California Natural Reserve System grants and/or other WCB purposes*

Dept.: *Wildlife Conservation Board*

Ch. 8

PRC §80110(c) and 80111(c)

Up to \$10,000,000 may be granted to the University of California Natural Reserve System for matching grants for acquisition of land, construction and development of research facilities to improve the management of natural lands, for preservation of California's wildlife resources, and to further research related to climate change. The Wildlife Conservation Board shall establish a matching grant requirement for grants awarded pursuant to this subdivision. Eligible for UC Natural Reserve System and/or other WCB purposes including national recreation areas, etc.

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$864,865	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8695
SDAC	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$864,865)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8695
SDAC	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$864,865	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8695
SDAC	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$1,135,135	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8695

Enacted	Sum:	\$2,000,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$1,135,135)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8695
SDAC	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$1,135,135	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8695

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$2,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	-----------------------	------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$3,135,135	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8682
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$3,135,135)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8682
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$3,135,135	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8682
PJ	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$4,114,865	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8682

Enacted	Sum:	\$7,250,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$4,114,865)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8682
PJ	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$4,114,865	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8682

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$7,250,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$37,591	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$1,278	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$176	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$8,653)	Planning, Monitoring, and Administration of Grants and Projects: Reversion	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$32,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681

PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$700	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$200	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$300	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$33,076	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$575	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$155	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$39	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$424)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$3,778)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$33,384	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681

Enacted	Sum:	\$127,019
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	-----------------------	------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$965	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$36)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$608	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$35,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$9,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681

Proposed	Sum:	\$45,537
----------	------	----------

Program Delivery	\$172,556
------------------	-----------

Sum: \$9,422,556

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$140,108	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for University of California Natural Reserve System
grants and/or other WCB purposes:**
\$187,336

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: National Recreation Areas and Other
WCB Projects****Dept.: Wildlife Conservation Board****Ch. 8****PRC §80110(c) and 80111(d)**

Projects to protect and enhance national recreation areas serving heavily urbanized areas or, in coordination with the State Lands Commission, to acquire an interest in federal public lands that may be proposed for sale or disposal. (2) Other projects for purposes within the Wildlife Conservation Board's governing statutes. (Not eligible for UC grants.)

Allocation: \$70,000,000

Statewide Bond Costs: \$1,750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$7,135,135	WCB Projects	National Recreation Areas and Other WCB Projects	B7895
SDAC	Enacted	2021-22	2021-22	3640-102-6088	Budget Act	\$6,864,865	WCB Projects	National Recreation Areas and Other WCB Projects	B7895
		Enacted	Sum:		\$14,000,000				

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$7,135,135)	WCB Projects: Reappropriation (decrease)	National Recreation Areas and Other WCB Projects	B7895
SDAC	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$7,135,135	WCB Projects: Reappropriation (increase)	National Recreation Areas and Other WCB Projects	B7895
		Proposed	Sum:		\$0				

SDAC Project(s)	\$14,000,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$150,000	Grant to Trinity County for Watershed Protection	National Recreation Areas and Other WCB Projects	B7882
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$150,000)	Grant to Trinity County for Watershed Protection: Reappropriation (decrease)	National Recreation Areas and Other WCB Projects	B7882
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$150,000	Grant to Trinity County for Watershed Protection: Reappropriation (increase)	National Recreation Areas and Other WCB Projects	B7882
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$6,850,000	WCB Projects	National Recreation Areas and Other WCB Projects	B7882

PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$5,336,486)	WCB Projects: Reappropriation (decrease)	National Recreation Areas and Other WCB Projects	B7882
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$5,336,486	WCB Projects: Reappropriation (increase)	National Recreation Areas and Other WCB Projects	B7882
PJ	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$27,864,865	WCB Projects	National Recreation Areas and Other WCB Projects	B7882
PJ	Enacted	2021-22	2021-22	3640-102-6088	Budget Act	\$15,885,135	WCB Projects	National Recreation Areas and Other WCB Projects	B7882

Enacted	Sum:	\$50,750,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$27,864,865)	WCB Projects: Reappropriation (decrease)	National Recreation Areas and Other WCB Projects	B7882
PJ	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$27,864,865	WCB Projects: Reappropriation (increase)	National Recreation Areas and Other WCB Projects	B7882

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$50,750,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$263,139	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$8,946	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$1,234	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$39,346)	Planning, Monitoring, and Administration of Grants and Projects: Reversion	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$226,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$4,900	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881

PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,500	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$236,170	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$4,130	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$1,100	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$275	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$3,028)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$26,975)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$238,300	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
				Enacted	Sum:	\$920,745			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$6,889	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881

PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$255)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$4,337	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$250,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$39,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881

Proposed	Sum:	\$299,971
----------	------	-----------

Program Delivery	\$1,220,716
------------------	-------------

Sum: \$65,970,716

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$1,000,432	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for National Recreation Areas and Other WCB Projects:

\$1,278,852

*Allocation: Voluntary Agreements**Dept.: Secretary for Natural
Resources**Ch. 8**PRC §80114*

For implementation of voluntary agreements that provide multibenefit water quality, water supply, and watershed protection and restoration for the watersheds of the state to achieve the objectives of integrating regulatory and voluntary efforts, implementing an updated State Water Resources Control Boards' San Francisco Bay/Sacramento-San Joaquin Delta Estuary Water Quality Control Plan, and ensuring ecological benefits.

Allocation: \$200,000,000

Statewide Bond Costs: \$5,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$55,750,000	Various Projects	Habitat Funding	B7452
PJ	Enacted	2021-22	2021-22	0540-101-6088	Special Legislation	\$119,250,000	Various Projects	Protecting California's Rivers, Streams and Watersheds Program	B7452

Enacted	Sum:	\$175,000,000
---------	------	---------------

Regular Project(s)	\$175,000,000
--------------------	---------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$14,250,000	Various Projects	Habitat Funding	B7453
PM	Enacted	2021-22	2021-22	0540-101-6088	Special Legislation	\$5,750,000	Various Projects	Protecting California's Rivers, Streams and Watersheds Program	B7453

Enacted	Sum:	\$20,000,000
---------	------	--------------

Planning	\$20,000,000
----------	--------------

Sum: \$195,000,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved</u> <u>Outyear Commitments</u>	<u>Other Approved</u> <u>Outyear Commitments</u>	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Voluntary Agreements:
\$0

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Capital Improvements for CDFW
Deferred Maintenance****Dept.: California Department of Fish
and Wildlife****Ch. 8****PRC §80115**

For capital improvements that address the Department of Fish and Wildlife's backlog of deferred maintenance. Where practical, the Department of Fish and Wildlife shall partner with nonprofit organizations and nongovernmental organizations to inform the expenditure of these funds, enhance visitor experience, and where feasible, increase engagement with youth and disadvantaged communities.

Allocation: \$50,000,000

Statewide Bond Costs: \$1,250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$2,054,381	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
SDAC	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$1,027,190	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
SDAC	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$1,027,190	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
SDAC	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$5,492,500	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735

Enacted	Sum:	\$9,601,261
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$3,081,571	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735

Proposed	Sum:	\$3,081,571
----------	------	-------------

SDAC Project(s)	\$12,682,832
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$6,445,619	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7722
PJ	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$3,222,810	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7722
PJ	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$3,972,810	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7722
PJ	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$4,519,500	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7722

Enacted	Sum:	\$18,160,739
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3600-001-6088	(2) Budget Act	\$9,668,429	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7722

Proposed	Sum:	\$9,668,429
----------	------	-------------

Regular Project(s)	\$27,829,168
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM		2021-22	2021-22	3600-001-6088	Budget Act	\$0	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723

	Sum:	\$0
--	------	-----

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3600-001-6088	(2) Budget Act	\$1,000,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088	Budget Act	\$500,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$9,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$2,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$1,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$4,000)	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$31,000)	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723

Enacted	Sum:	\$1,477,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3600-001-6088	(2) Budget Act	\$1,508,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723

Proposed	Sum:	\$1,508,000
----------	------	-------------

Planning	\$2,985,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$500,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$250,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$4,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$2,000)	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$15,000)	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7721

Enacted	Sum:	\$739,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$754,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7721

Proposed	Sum:	\$754,000
----------	------	-----------

Program Delivery	\$1,493,000
------------------	-------------

Sum: \$44,990,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$1,681,713	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$881,000	\$0
Program Delivery:	\$442,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$755,287	\$0

**Balance for Capital Improvements for CDFW Deferred
Maintenance:**

\$0

Chapter 8**State Conservancy, Wildlife Conservation Board, and Authority Funding****Allocation: Salton Sea Management Program
Restoration****Dept.: Secretary for Natural
Resources****Ch. 8****PRC §80116**

Salton Sea final management plan

Allocation: \$170,000,000

Statewide Bond Costs: \$4,250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$23,910,000	Salton Sea Management Program Restoration Activities	Salton Sea Management Program Restoration	B7505
SDAC	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	(\$23,910,000)	Salton Sea Management Program Restoration Activities: Reappropriation (decrease)	Salton Sea Management Program Restoration	B7505
SDAC	Enacted	2018-19	2020-21	0540-001-6088	Budget Act	\$23,910,000	Salton Sea Management Program Restoration Activities: Reappropriation (increase)	Salton Sea Management Program Restoration	B7505
SDAC	Enacted	2019-20	2019-20	0540-301-6088	Budget Act	\$111,157,000	Salton Sea Management Program Restoration Activities	Salton Sea Management Program Restoration	B7505
				Enacted	Sum:	\$135,067,000			

SDAC Project(s) \$135,067,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$6,090,000	Salton Sea Management Program Restoration Activities	Salton Sea Management Program Restoration	B7491
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	(\$6,090,000)	Salton Sea Management Program Restoration Activities: Reappropriation (decrease)	Salton Sea Management Program Restoration	B7491
PD	Enacted	2018-19	2020-21	0540-001-6088	Budget Act	\$6,090,000	Salton Sea Management Program Restoration Activities: Reappropriation (increase)	Salton Sea Management Program Restoration	B7491
				Enacted	Sum:	\$6,090,000			

Program Delivery \$6,090,000

Sum: \$141,157,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved</u> <u>Outyear Commitments</u>	<u>Other Approved</u> <u>Outyear Commitments</u>	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Salton Sea Management Program Restoration:
\$24,593,000

Summary for Chapter 8	State Conservancy, Wildlife Conservation Board, and Authority Funding
Allocation:	\$767,000,000
Set Asides:	\$19,175,000
Outyears:	\$23,945,816
Enacted/Proposed:	\$671,788,565
Balance:	\$52,090,619

Chapter 9**Ocean, Bay, and Coastal Protection****Allocation: Marine Ecosystems****Dept.: Secretary for Natural Resources****Ch. 9****PRC §80120(a)**

For deposit into the California Ocean Protection Trust Fund for grants consistent with Section 35650. Priority shall be given to projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems with a focus on the state's system of marine protected areas and sustainable fisheries.

Allocation: \$35,000,000

Statewide Bond Costs: \$875,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$1,621,622	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$1,621,622)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (decrease)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$1,621,622	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (increase)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
SDAC	Enacted	2020-21	2020-21	0540-101-6088	Budget Act	\$1,000,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7585
SDAC	Enacted	2021-22	2021-22	0540-101-6088	Budget Act	\$500,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595

Enacted	Sum:	\$3,121,622
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	0540-101-6088 (1)	Budget Act	\$2,128,378	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595

Proposed	Sum:	\$2,128,378
----------	------	-------------

SDAC Project(s)	\$5,250,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$8,378,378	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582

PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$8,378,378)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (decrease)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$8,378,378	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (increase)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582
PJ	Enacted	2020-21	2020-21	0540-101-6088	Budget Act	\$4,000,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582
PJ	Enacted	2021-22	2021-22	0540-101-6088	Budget Act	\$6,000,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582

Enacted	Sum:	\$18,378,378
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	0540-101-6088 (1)	Budget Act	\$8,746,622	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7592

Proposed	Sum:	\$8,746,622
----------	------	-------------

Regular Project(s)	\$27,125,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$142,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$6,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$1,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$149,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$149,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$2,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581

PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$8,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$2,000)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$10,000)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$2,000)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$157,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581

Enacted	Sum:	\$600,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$6,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$1,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Proposed	2022-23	2022-23	0540-001-6088 (1)	Budget Act	\$164,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581

Proposed	Sum:	\$171,000
----------	------	-----------

Program Delivery	\$771,000
------------------	-----------

Sum: \$33,146,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$656,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Marine Ecosystems:
\$323,000

Chapter 9**Ocean, Bay, and Coastal Protection****Allocation: Lower Cost Coastal Accommodation Program****Dept.: State Coastal Conservancy****Ch. 9****PRC §80120(b)**

To the State Coastal Conservancy to provide for lower cost coastal accommodation grants and project development to public agencies and nonprofit organizations.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$775,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8255
SDAC	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$775,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8265
SDAC	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$775,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8265

Enacted	Sum:	\$2,325,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3760-101-6088 (1)	Budget Act	\$75,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8265

Proposed	Sum:	\$75,000
----------	------	----------

SDAC Project(s)	\$2,400,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$4,375,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8252
PJ	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$4,375,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8252
PJ	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$4,375,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8252

Enacted	Sum:	\$13,125,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3760-101-6088 (1)	Budget Act	\$4,375,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8252

Proposed	Sum:	\$4,375,000
----------	------	-------------

Regular Project(s)	\$17,500,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$100,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$133,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$167,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
PM	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$500,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253

Enacted	Sum:	\$900,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$500,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253

Proposed	Sum:	\$500,000
----------	------	-----------

Planning	\$1,400,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$100,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
PD	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$100,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
PD	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$183,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
PD	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$17,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251

Enacted	Sum:	\$400,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$200,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251

Proposed	Sum:	\$200,000
----------	------	-----------

Program Delivery

\$600,000

Sum: \$21,900,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$4,850,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$1,500,000	\$0
Program Delivery:	\$600,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Lower Cost Coastal Accommodation Program:

\$400,000

Chapter 9**Ocean, Bay, and Coastal Protection****Allocation: State Coastal Conservancy Program****Dept.: State Coastal Conservancy****Ch. 9****PRC §80120(c)**

For the protection of beaches, bays, wetlands, and coastal watershed resources pursuant to Division 21 (commencing with Section 31000). This shall include the acquisition of, or conservation easements on, land in or adjacent to the California coastal zone with open space, recreational, biological, cultural, scenic, or agricultural values, or lands adjacent to marine protected areas, including marine conservation areas, whose preservation will contribute to the ecological quality of those marine protected areas. This shall also include the protection of coastal agricultural resources pursuant to Section 31150 and projects to complete the California Coastal Trail pursuant to Section 31408.

Allocation: \$63,750,000

Statewide Bond Costs: \$1,593,750

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$3,151,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area	Wetland restoration in the Bay Area	B8285
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	(\$3,151,000)	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (decrease)	Wetland restoration in the Bay Area	B8285
SDAC	Enacted	2019-20	2020-21	3760-101-6088	Budget Act	\$3,151,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (increase)	Wetland restoration in the Bay Area	B8285
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$9,599,000	State Coastal Conservancy Program - Tijuana River Border Pollution Control	Tijuana River Border Pollution Control	B8285
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	(\$9,599,000)	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reappropriation (decrease)	Tijuana River Border Pollution Control	B8285
SDAC	Enacted	2019-20	2020-21	3760-101-6088	Budget Act	\$9,599,000	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reappropriation (increase)	Tijuana River Border Pollution Control	B8285
		Enacted	Sum:	\$12,750,000					
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2022-23	3760-101-6088	Budget Act	\$0	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reversion	Tijuana River Border Pollution Control	B8285

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$12,750,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$5,401,000	State Coastal Conservancy Program - Tijuana River Border Pollution Control	Tijuana River Border Pollution Control	B8272
PJ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	(\$5,401,000)	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reappropriation (decrease)	Tijuana River Border Pollution Control	B8272
PJ	Enacted	2019-20	2020-21	3760-101-6088	Budget Act	\$5,401,000	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reappropriation (increase)	Tijuana River Border Pollution Control	B8272
PJ	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$4,082,000	Beaches, Bay, Wetlands, and Coastal Watersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272
PJ	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$5,918,000	Beaches, Bay, Wetlands, and Coastal Watersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272
PJ	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$10,000,000	Beaches, Bay, Wetlands, and Coastal Watersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272

Enacted	Sum:	\$25,401,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2022-23	3760-101-6088	Budget Act	\$0	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reversion	Tijuana River Border Pollution Control	B8272
PJ	Proposed	2022-23	2022-23	3760-101-6088 (1)	Budget Act	\$10,000,000	Beaches, Bay, Wetlands, and Coastal Watersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272

Proposed	Sum:	\$10,000,000
----------	------	--------------

Regular Project(s)	\$35,401,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$500,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8273
PM	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$750,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8273

Enacted	Sum:	\$1,250,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$1,250,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8273

Proposed	Sum:	\$1,250,000
----------	------	-------------

Planning	\$2,500,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$200,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8271
PD	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$200,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8271

Enacted	Sum:	\$400,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$400,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8271

Proposed	Sum:	\$400,000
----------	------	-----------

Program Delivery	\$800,000
------------------	-----------

Sum: \$51,451,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$6,692,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$3,540,000	\$0
Program Delivery:	\$900,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for State Coastal Conservancy Program:
(\$426,750)

Chapter 9**Ocean, Bay, and Coastal Protection****Allocation: San Francisco Bay Area Conservancy Program****Dept.: State Coastal Conservancy****Ch. 9****PRC §80120(d)**

For the San Francisco Bay Area Conservancy Program (Chapter 4.5 (commencing with Section 31160) of Division 21).

Allocation: \$21,250,000

Statewide Bond Costs: \$531,250

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$440,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8305
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$2,708,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8305

Enacted	Sum:	\$3,148,000
---------	------	-------------

SDAC Project(s)	\$3,148,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$2,495,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8292
PJ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$11,849,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area	Wetland restoration in the Bay Area	B8292
PJ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	(\$11,849,000)	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (decrease)	Wetland restoration in the Bay Area	B8292
PJ	Enacted	2019-20	2020-21	3760-101-6088	Budget Act	\$11,849,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (increase)	Wetland restoration in the Bay Area	B8292

Enacted	Sum:	\$14,344,000
---------	------	--------------

Regular Project(s)	\$14,344,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PM	Enacted	2018-19	2018-19	3760-001-6088	Budget Act	\$55,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2018-19	2018-19	3760-001-6088	Control Section Adjustment	\$20,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2018-19	2018-19	3760-001-6088	Control Section Adjustment	\$30,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$310,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$300,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$250,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293

Enacted	Sum:	\$965,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$250,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293

Proposed	Sum:	\$250,000
----------	------	-----------

Planning	\$1,215,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3760-001-6088	Budget Act	\$20,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2018-19	2018-19	3760-001-6088	Control Section Adjustment	\$2,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2018-19	2018-19	3760-001-6088	Control Section Adjustment	\$8,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$150,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$100,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$25,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8291

Enacted	Sum:	\$305,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$25,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8291

Proposed	Sum:	\$25,000
----------	------	----------

Program Delivery	\$330,000
------------------	-----------

Sum:	\$19,037,000
-------------	---------------------

Outyear Commitments:

	<u>Specific Approved</u> <u>Outyear Commitments</u>	<u>Other Approved</u> <u>Outyear Commitments</u>	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$750,000	\$0
Program Delivery:	\$100,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for San Francisco Bay Area Conservancy Program:

\$831,750

Chapter 9**Ocean, Bay, and Coastal Protection****Allocation: Coastal Forest Watersheds Program****Dept.: State Coastal Conservancy****Ch. 9****PRC §80120(e)**

For grants and expenditures for the protection, restoration, and improvement of coastal forest watersheds, including managed forest lands, forest reserve areas, redwood forests, and other forest types. Eligible project types shall include projects that improve water quality and supply, increase coastal watershed storage capacity, reduce fire risk, provide habitat for fish and wildlife, or improve coastal forest health.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$3,000,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8325

Enacted	Sum:	\$3,000,000
---------	------	-------------

SDAC Project(s)	\$3,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$16,230,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8312
PJ	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	(\$16,230,000)	Coastal Forest Watershed Projects: Reappropriation (decrease)	Coastal Forest Watersheds Program	B8312
PJ	Enacted	2018-19	2020-21	3760-101-6088	Budget Act	\$16,230,000	Coastal Forest Watershed Projects: Reappropriation (increase)	Coastal Forest Watersheds Program	B8312
PJ	Enacted	2018-19	2020-21	3760-101-6088	Budget Act	(\$2,730,000)	Coastal Forest Watershed Projects: Reversion	Coastal Forest Watersheds Program	B8312

Enacted	Sum:	\$13,500,000
---------	------	--------------

Regular Project(s)	\$13,500,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3760-001-6088	Budget Act	\$55,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8313
PM	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$100,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8313
PM	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$100,000)	Coastal Forest Watershed Projects (decrease)	Coastal Forest Watersheds Program	B8313

PM	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$100,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8313
				Enacted	Sum:	\$155,000			
				Planning		\$155,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3760-001-6088	Budget Act	\$15,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8311
PD	Enacted	2018-19	2020-21	3760-001-6088	Natural Reversion	(\$20,000)	Coastal Forest Watershed Projects: Reversion	Coastal Forest Watersheds Program	B8311
PD	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$100,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8311
PD	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$100,000)	Coastal Forest Watershed Projects (decrease)	Coastal Forest Watersheds Program	B8311
PD	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$100,000	Coastal Forest Watershed Projects	Coastal Forest Watersheds Program	B8311
				Enacted	Sum:	\$95,000			
				Program Delivery		\$95,000			

Sum: \$16,750,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$1,600,000	\$0
Program Delivery:	\$800,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Coastal Forest Watersheds Program:
\$350,000

Chapter 9**Ocean, Bay, and Coastal Protection****Allocation: Coastal Estuaries Restoration Program****Dept.: State Coastal Conservancy****Ch. 9****PRC §80120(f)**

For acquisition of parcels that will allow for protection and restoration of coastal dune, wetland, upland, and forest habitat associated with estuarine lagoons and designated wildlife areas.

Allocation: \$5,000,000

Statewide Bond Costs: \$125,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$1,375,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8345
SDAC	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$1,150,000	Coastal Dunes and Wetland Restoration	Coastal Dunes and Wetland Restoration	B8345
SDAC	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$1,600,000	Coastal Dunes and Wetland Restoration	Coastal Estuaries Restoration Program	B8345

Enacted	Sum:	\$4,125,000
---------	------	-------------

SDAC Project(s)	\$4,125,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$112,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$100,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333
PM	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$188,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333

Enacted	Sum:	\$400,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$100,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333

Proposed	Sum:	\$100,000
----------	------	-----------

Planning	\$500,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$56,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331
PD	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$50,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331
PD	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$94,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331

Enacted	Sum:	\$200,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$50,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331

Proposed	Sum:	\$50,000
----------	------	----------

Program Delivery	\$250,000
------------------	-----------

Sum:	\$4,875,000
------	-------------

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Coastal Estuaries Restoration Program:

\$0

Summary for Chapter 9	Ocean, Bay, and Coastal Protection
Allocation:	\$175,000,000
Set Asides:	\$4,375,000
Outyears:	\$21,988,000
Enacted/Proposed:	\$147,159,000
Balance:	\$1,478,000

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Wildlife Conservation Board
Acquisition/Restoration****Dept.: Wildlife Conservation Board****Ch. 10****PRC §80132(a)**

To the Wildlife Conservation Board for direct expenditures pursuant to the Wildlife Conservation Law of 1947 (Chapter 4 (commencing with Section 1300) of Division 2 of the Fish and Game Code) and for grants for several purposes

Allocation: \$18,000,000

Statewide Bond Costs: \$450,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	\$1,632,221	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	(\$1,632,221)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$1,632,221	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$1,085,427	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7915

Enacted	Sum:	\$2,717,648
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$1,085,427)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$1,085,427	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7915

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$2,717,648
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	\$8,367,779	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7902

PJ	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	(\$8,367,779)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7902
PJ	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$8,367,779	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7902
PJ	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$5,564,573	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7902

Enacted	Sum:	\$13,932,352
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$5,564,573)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7902
PJ	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$5,564,573	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7902

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$13,932,352
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$58,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife Conservation Board Acquisition/Restoration	B7901
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$61,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife Conservation Board Acquisition/Restoration	B7901
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$62,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife Conservation Board Acquisition/Restoration	B7901

Enacted	Sum:	\$181,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$1,792	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Wildlife Conservation Board Acquisition/Restoration	B7901

PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	(\$66)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Wildlife Conservation Board Acquisition/Restoration	B7901
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$1,128	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Wildlife Conservation Board Acquisition/Restoration	B7901
PD	Proposed	2022-23	2022-23	3640-001-6088 (1)	Budget Act	\$64,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife Conservation Board Acquisition/Restoration	B7901

Proposed	Sum:	\$66,854
----------	------	----------

Program Delivery	\$247,854
------------------	-----------

Sum: \$16,897,854

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$256,028	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Wildlife Conservation Board Acquisition/Restoration:
\$396,118

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Pacific Flyway Wildlife Corridors and Open Space****Dept.: Wildlife Conservation Board****Ch. 10****PRC §80132(c), ref 1**

For the acquisition, development, rehabilitation, restoration, protection, and expansion of wildlife corridors and open space to improve connectivity and reduce barriers between habitat areas and to protect and restore habitat associated with the Pacific Flyway. In awarding grants pursuant to this subdivision, priority may be given to projects that protect wildlife corridors.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$1,632,221	Pacific Flyway Habitat Protection and Restoration	Pacific Flyway Wildlife Corridors and Open Space	B7975
SDAC	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$1,387,387	Pacific Flyway Habitat Protection and Restoration	Pacific Flyway Wildlife Corridors and Open Space	B7975
		Enacted	Sum:			\$3,019,608			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$1,632,221)	Pacific Flyway Habitat Protection and Restoration: Reappropriation (decrease)	Pacific Flyway Wildlife Corridors and Open Space	B7975
SDAC	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$1,632,221	Pacific Flyway Habitat Protection and Restoration: Reappropriation (increase)	Pacific Flyway Wildlife Corridors and Open Space	B7975
		Proposed	Sum:			\$0			

SDAC Project(s)	\$3,019,608
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$8,367,779	Pacific Flyway Habitat Protection and Restoration	Pacific Flyway Wildlife Corridors and Open Space	B7962
PJ	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$7,112,613	Pacific Flyway Habitat Protection and Restoration	Pacific Flyway Wildlife Corridors and Open Space	B7962
		Enacted	Sum:			\$15,480,392			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	-----------------------	------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PJ	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$8,367,779)	Pacific Flyway Habitat Protection and Restoration: Reappropriation (decrease)	Pacific Flyway Wildlife Corridors and Open Space	B7962
PJ	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$8,367,779	Pacific Flyway Habitat Protection and Restoration: Reappropriation (increase)	Pacific Flyway Wildlife Corridors and Open Space	B7962

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$15,480,392
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$75,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$2,550	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$352	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$24,681)	Planning, Monitoring, and Administration of Projects and Grants: Reversion	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$64,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,400	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$400	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$600	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$700	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$67,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$1,065	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961

PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$285	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$71	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$782)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$6,967)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$68,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961

Enacted	Sum:	\$248,993
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$1,966	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	(\$72)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$1,238	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget Act	\$71,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget Act	\$25,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961

Proposed	Sum:	\$99,132
----------	------	----------

Program Delivery	\$348,125
------------------	-----------

Sum: \$18,848,125

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$283,820	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Pacific Flyway Wildlife Corridors and Open Space:
\$368,055

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation***Allocation: California Waterfowl Habitat Program**Dept.: California Department of Fish and Wildlife**Ch. 10**PRC §80132(c), ref 2*

For the California Waterfowl Habitat Program.

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095
SDAC	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095
SDAC	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095

Enacted	Sum:	\$428,121
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095

Proposed	Sum:	\$142,707
----------	------	-----------

SDAC Project(s)	\$570,828
-----------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$685,293	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8082
PJ	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$685,293	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8082
PJ	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$685,293	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8082

Enacted	Sum:	\$2,055,879
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	--	---------------	---------------	----------------------------	------------------------	-------------------

PJ	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$4,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8082
PJ	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	(\$1,000)	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8082
PJ	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$685,293	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8082

Proposed	Sum:	\$688,293
----------	------	-----------

Regular Project(s)	\$2,744,172
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$98,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083
PM	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$98,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083
PM	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$98,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083

Enacted	Sum:	\$294,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$9,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8083
PM	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$111,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083

Proposed	Sum:	\$120,000
----------	------	-----------

Planning	\$414,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$49,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081
PD	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$49,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081
PD	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$49,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081

Enacted	Sum:	\$147,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$5,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8081
PD	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$2,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8081
PD	Proposed	2022-23	2022-23	3600-001-6088 (2)	Budget Act	\$56,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081

Proposed	Sum:	\$63,000
----------	------	----------

Program Delivery	\$210,000
------------------	-----------

Sum:	\$3,939,000
------	-------------

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$2,741,172	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$470,000	\$0
Program Delivery:	\$236,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$570,828	\$0

Balance for California Waterfowl Habitat Program:
\$1,793,000

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Restoration for Fish and Wildlife:
General****Dept.: California Department of Fish
and Wildlife****Ch. 10****PRC §80132(d), ref 1**

For projects to restore rivers and streams in support of fisheries and wildlife, including, but not limited to, reconnection of rivers with their flood plains, riparian and side-channel habitat restoration activities described in subdivision (b) of Section 79737 of the Water Code, and restoration and protection of upper watershed forests and meadow systems that are important for fish and wildlife resources. Subdivision (f) of Section 79738 of the Water Code applies to this subdivision.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$4,412,000	Habitat Restoration and Protection Grants	Restoration for Fish and Wildlife: General	B7742
PJ	Enacted	2019-20	2019-20	3600-101-6088	Budget Act	\$6,000,000	Habitat Restoration and Protection Grants	Restoration for Fish and Wildlife: General	B7742
PJ	Enacted	2019-20	2019-20	3600-101-6088	Budget Act	(\$6,000,000)	Habitat Restoration and Protection Grants: Reappropriation (decrease)	Restoration for Fish and Wildlife: General	B7742
PJ	Enacted	2019-20	2020-21	3600-101-6088	Budget Act	\$6,000,000	Habitat Restoration and Protection Grants: Reappropriation (increase)	Restoration for Fish and Wildlife: General	B7742

Enacted	Sum:	\$10,412,000
---------	------	--------------

Regular Project(s)	\$10,412,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3600-001-6088	Budget Act	\$308,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2018-19	2020-21	3600-001-6088	Natural Reversion	(\$150,820)	Biodiversity Conservation Program: Reversion	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743

PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$4,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088 (1)	Budget Act	\$308,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Budget Act	\$322,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$8,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$1,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$1,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$3,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$6,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$6,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$3,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2021-22	2021-22	3600-001-6088	Budget Act	\$322,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7743
				Enacted	Sum:	\$1,100,180			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$10,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	(\$1,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743

PM	Proposed	2022-23	2022-23	3600-001-6088	(1)	Budget Act	\$28,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7743
				Proposed	Sum:	\$42,000				
				Planning		\$1,142,180				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3600-001-6088		Budget Act	\$155,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2018-19	2020-21	3600-001-6088		Natural Reversion	(\$746)	Biodiversity Conservation Program: Reversion	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$3,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$1,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2019-20	2019-20	3600-001-6088	(1)	Budget Act	\$154,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$160,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$2,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$11,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$159,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7741
				Enacted	Sum:	\$621,254				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741

PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Proposed	2022-23	2022-23	3600-001-6088	(1)	Budget Act	\$13,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7741

Proposed	Sum:	\$20,000
----------	------	----------

Program Delivery	\$641,254
------------------	-----------

Sum: \$12,195,433

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$112,000	\$0
Program Delivery:	\$52,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Restoration for Fish and Wildlife: General:
\$7,140,567

**Allocation: Restoration for Salmon and Steelhead:
Klamath-Trinity Watershed**

**Dept.: California Department of Fish
and Wildlife**

Ch. 10

PRC §80132(d), ref 2

For restoration projects in the Klamath-Trinity watershed for the benefit of salmon and steelhead. Priority shall be given to projects supported by multistakeholder public or private partnerships, or both, using a science-based approach and measurable objectives to guide identification, design, and implementation of regional actions to benefit salmon and steelhead.

Allocation: \$5,000,000

Statewide Bond Costs: \$125,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
	Enacted			None		\$0	No Appropriation Authority as of 2021-22	Restoration for Salmon and Steelhead: Klamath-Trinity Watershed	B776N
				Enacted	Sum:	\$0			
						\$0			

Sum: \$0

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Restoration for Salmon and Steelhead: Klamath-
Trinity Watershed:**

\$4,875,000

Allocation: Wildlife/Fish Passage: General

Dept.: Wildlife Conservation Board

Ch. 10

PRC §80132(e)(1)

For construction, repair, modification, or removal of transportation or water resources infrastructure to improve wildlife or fish passage.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	\$1,632,221	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: General	B7935
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	(\$1,632,221)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: General	B7935
SDAC	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$1,632,221	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: General	B7935
SDAC	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$2,448,331	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: General	B7935
SDAC	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$448,860	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7935

Enacted	Sum:	\$4,529,412
---------	------	-------------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$2,448,331)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: General	B7935
SDAC	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$2,448,331	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: General	B7935

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$4,529,412
-----------------	-------------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	\$8,367,779	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: General	B7922
PJ	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	(\$8,367,779)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: General	B7922

PJ	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$8,367,779	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: General	B7922
PJ	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$12,551,669	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: General	B7922
PJ	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$2,301,140	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7922

Enacted	Sum:	\$23,220,588
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$12,551,669)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: General	B7922
PJ	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$12,551,669	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: General	B7922

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$23,220,588
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$113,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$3,842	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$530	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$33,894)	Planning, Monitoring, and Administration of Projects and Grants: Reversion	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$97,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,100	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$600	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$800	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921

PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,000	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$101,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$1,765	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$470	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$118	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$1,295)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$11,536)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$102,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921

Enacted	Sum:	\$377,500
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$2,949	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	(\$109)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$1,857	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget Act	\$107,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget Act	\$34,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921

Proposed	Sum:	\$145,697
----------	------	-----------

Program Delivery	\$523,197
------------------	-----------

Sum: \$28,273,197

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$427,848	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Wildlife/Fish Passage: General:
\$548,955

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Wildlife/Fish Passage Southern California Steelhead Habitat****Dept.: California Department of Fish and Wildlife****Ch. 10****PRC §80132(e)(2)**

For restoration of Southern California Steelhead habitat consistent with the Department of Fish and Wildlife's Steelhead Restoration and Management Plan and the National Marine Fisheries Service's Southern California Steelhead Recovery Plan. Projects that remove significant barriers to steelhead migration and include other habitat restoration and associated infrastructure improvements shall be the highest priority.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$8,824,000	Southern California Steelhead Habitat	Wildlife/Fish Passage Southern California Steelhead Habitat	B7782
		Enacted		Sum:		\$8,824,000			
		Regular Project(s)				\$8,824,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3600-001-6088	Budget Act	\$370,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2018-19	2020-21	3600-001-6088	Natural Reversion	(\$330,505)	Biodiversity Conservation Program: Reversion	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$12,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$3,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$4,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$3,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088 (1)	Budget Act	\$591,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783

PM	Enacted	2020-21	2020-21	3600-001-6088	Budget Act	\$614,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$6,000)	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$42,000)	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2021-22	2021-22	3600-001-6088	Budget Act	\$613,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783

Enacted	Sum:	\$1,836,495
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$19,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	(\$1,000)	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$8,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Proposed	2022-23	2022-23	3600-001-6088 (1)	Budget Act	\$49,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783

Proposed	Sum:	\$75,000
----------	------	----------

Planning	\$1,911,495
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3600-001-6088	Budget Act	\$185,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2018-19	2020-21	3600-001-6088	Natural Reversion	(\$6,139)	Biodiversity Conservation Program: Reversion	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781

PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$6,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088	(1) Budget Act	\$295,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088	Budget Act	\$307,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$3,000)	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$21,000)	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2021-22	2021-22	3600-001-6088	Budget Act	\$306,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781

Enacted	Sum:	\$1,076,861
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$9,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$4,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Proposed	2022-23	2022-23	3600-001-6088	(1) Budget Act	\$24,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781

Proposed	Sum:	\$37,000
----------	------	----------

Program Delivery

\$1,113,861

Sum: \$11,849,356

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$196,000	\$0
Program Delivery:	\$96,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Wildlife/Fish Passage Southern California Steelhead
Habitat:**

\$17,108,644

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Upper Watershed Lands in Sierra Nevada and Cascade Mountains****Dept.: Wildlife Conservation Board****Ch. 10****PRC §80132(f)**

For the protection, restoration, and improvement of upper watershed lands in the Sierra Nevada and Cascade Mountains, including forest lands, meadows, wetlands, chaparral, and riparian habitat, in order to protect and improve water supply and water quality, improve forest health, reduce wildfire danger, mitigate the effects of wildfires on water quality and supply, increase flood protection, or to protect or restore riparian or aquatic resources.

Allocation: \$60,000,000

Statewide Bond Costs: \$1,500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	\$1,632,221	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	(\$1,632,221)	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$1,632,221	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$4,896,662	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$2,529,941	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955

Enacted	Sum:	\$9,058,824
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$4,896,662)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$4,896,662	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)

\$9,058,824

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	\$8,367,779	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	(\$8,367,779)	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$8,367,779	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$25,103,338	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$12,970,059	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942

Enacted	Sum:	\$46,441,176
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$25,103,338)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$25,103,338	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)

\$46,441,176

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$113,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$3,842	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941

PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$530	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$3,659)	Planning, Monitoring, and Administration of Projects and Grants: Reversion	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$193,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$4,200	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,100	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,500	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$202,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$3,535	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$945	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$235	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$2,590)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$23,073)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$204,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941

Enacted	Sum:	\$700,565
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	-----------------------	------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$5,896	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$220)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$3,712	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$214,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$4,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941

Proposed	Sum:	\$227,388
----------	------	-----------

Program Delivery	\$927,953
------------------	-----------

Sum: \$56,427,953

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$855,696	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Upper Watershed Lands in Sierra Nevada and
Cascade Mountains:**

\$1,216,351

*Allocation: Improve Conditions for Fish and Wildlife**Dept.: California Department of Fish and Wildlife**Ch. 10**PRC §80132(g)*

For grants to improve conditions for fish and wildlife in streams, rivers, wildlife refuges, wetland habitat areas, and estuaries. Eligible projects include acquisition of water from willing sellers, acquisition of land that includes water rights or contractual rights to water, short- or long-term water transfers or leases, provision of water for fish and wildlife, or improvement of aquatic or riparian habitat conditions. In implementing this section, the Department of Fish and Wildlife may provide grants under the Fisheries Restoration Grant Program with priority given to coastal waters.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$2,667,112	Improve Conditions for Fish and Wildlife	Improve Conditions for Fish and Wildlife	B7815

Enacted	Sum:	\$2,667,112
---------	------	-------------

SDAC Project(s)	\$2,667,112
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$6,156,888	Improve Conditions for Fish and Wildlife	Improve Conditions for Fish and Wildlife	B7802

Enacted	Sum:	\$6,156,888
---------	------	-------------

Regular Project(s)	\$6,156,888
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3600-001-6088	Budget Act	\$371,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2018-19	2020-21	3600-001-6088	Natural Reversion	(\$183,519)	Biodiversity Conservation Program: Reversion	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$12,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$3,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803

PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2019-20	2019-20	3600-001-6088	(1) Budget Act	\$591,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2020-21	2020-21	3600-001-6088	Budget Act	\$614,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$6,000)	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$42,000)	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Enacted	2021-22	2021-22	3600-001-6088	Budget Act	\$613,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803

Enacted	Sum:	\$1,984,481
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$19,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	(\$1,000)	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$8,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM	Proposed	2022-23	2022-23	3600-001-6088	(1) Budget Act	\$49,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803

Proposed	Sum:	\$75,000
----------	------	----------

Planning	\$2,059,481
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3600-001-6088	Budget Act	\$18,500	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7801

PD	Enacted	2018-19	2020-21	3600-001-6088	Natural Reversion	(\$10,093)	Biodiversity Conservation Program: Reversion	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$3,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088	(1) Budget Act	\$296,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088	Budget Act	\$308,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$3,000)	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088	Control Section Adjustment	(\$21,000)	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2021-22	2021-22	3600-001-6088	Budget Act	\$307,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7801

Enacted	Sum:	\$909,407
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$9,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Proposed	2021-22	2021-22	3600-001-6088	Control Section Adjustment	\$4,000	Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Proposed	2022-23	2022-23	3600-001-6088	(1) Budget Act	\$24,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7801

Proposed	Sum:	\$37,000
----------	------	----------

Program Delivery	\$946,407
------------------	-----------

Sum: \$11,829,888

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$196,000	\$0
Program Delivery:	\$96,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Improve Conditions for Fish and Wildlife:
\$17,128,112

*Allocation: Changing Ocean Conditions**Dept.: Secretary for Natural Resources**Ch. 10**PRC §80133(a)*

For projects that assist coastal communities, including those reliant on commercial fisheries, with adaptation to climate change, including projects that address ocean acidification, sea level rise, or habitat restoration and protection, including, but not limited to, the protection of coastal habitat associated with the Pacific Flyway. Funds shall be available for deposit into the California Ocean Protection Trust Fund.

Allocation: \$21,200,000

Statewide Bond Costs: \$530,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$1,632,220	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$1,632,220)	Projects Assisting Coastal Communities: Reappropriation (decrease)	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$1,632,220	Projects Assisting Coastal Communities: Reappropriation (increase)	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615
SDAC	Enacted	2020-21	2020-21	0540-101-6088	Budget Act	\$1,568,556	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615

Enacted	Sum:	\$3,200,776
---------	------	-------------

SDAC Project(s)	\$3,200,776
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$5,557,780	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$5,557,780)	Projects Assisting Coastal Communities: Reappropriation (decrease)	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$5,557,780	Projects Assisting Coastal Communities: Reappropriation (increase)	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602
PJ	Enacted	2020-21	2020-21	0540-101-6088	Budget Act	\$8,041,444	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602

Enacted	Sum:	\$13,599,224
---------	------	--------------

Regular Project(s)	\$13,599,224
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,810,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7603
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,810,000)	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7603
PM	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,810,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7603

Enacted	Sum:	\$2,810,000
---------	------	-------------

Planning	\$2,810,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$142,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$6,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$1,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$149,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$149,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$3,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$10,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601

PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$2,000)	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$14,000)	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
PD	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$160,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601

Enacted	Sum:	\$604,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	0540-001-6088 (1)	Budget Act	\$160,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601

Proposed	Sum:	\$160,000
----------	------	-----------

Program Delivery	\$764,000
------------------	-----------

Sum: \$20,374,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$296,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Changing Ocean Conditions:
\$0

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation**

**Allocation: Climate Change Adaptation Program:
SCC, San Francisco Bay Area
Conservancy**

Dept.: State Coastal Conservancy

Ch. 10

PRC §80133(b)

For to the San Francisco Bay Area Conservancy Program (Chapter 4.5 (commencing with Section 31160) of Division 21).

Allocation: \$14,000,000

Statewide Bond Costs: \$350,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$291,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8485
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$289,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8485
SDAC	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$1,520,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8485

Enacted	Sum:	\$2,100,000
---------	------	-------------

SDAC Project(s)	\$2,100,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$1,646,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8472
PJ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$1,634,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8472
PJ	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$1,923,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy	B8472

PJ	Enacted	2021-22	2021-22	3760-101-6088		Budget Act	\$1,923,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8472
				Enacted	Sum:	\$7,126,000				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3760-101-6088	(1)	Budget Act	\$1,923,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8472
				Proposed	Sum:	\$1,923,000				
				Regular Project(s)		\$9,049,000				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3760-001-6088		Budget Act	\$20,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2018-19	2020-21	3760-001-6088		Natural Reversion	(\$20,000)	San Francisco Bay Area Conservancy Program: Reversion	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$230,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$180,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$168,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8473
				Enacted	Sum:	\$578,000				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$150,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8473
				Proposed	Sum:	\$150,000				

Planning	\$728,000
----------	-----------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3760-001-6088	Budget Act	\$26,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2018-19	2020-21	3760-001-6088	Natural Reversion	(\$20,000)	San Francisco Bay Area Conservancy Program: Reversion	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$115,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$20,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$75,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8471

Enacted	Sum:	\$216,000
---------	------	-----------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$75,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8471

Proposed	Sum:	\$75,000
----------	------	----------

Program Delivery	\$291,000
------------------	-----------

Sum: \$12,168,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$481,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$400,000	\$0
Program Delivery:	\$200,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Climate Change Adaptation Program: SCC, San
Francisco Bay Area Conservancy:
\$401,000**

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Climate Change Adaptation Program:
SCC, West Coyote Hills****Dept.: State Coastal Conservancy****Ch. 10****PRC §80133(c)**

For funding a conservation program at West Coyote Hills.

Allocation: \$4,800,000

Statewide Bond Costs: \$120,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$3,960,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8492

Enacted	Sum:	\$3,960,000
---------	------	-------------

Regular Project(s)	\$3,960,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$40,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8493
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$100,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8493
PM	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$100,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8493

Enacted	Sum:	\$240,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$100,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8493

Proposed	Sum:	\$100,000
----------	------	-----------

Planning	\$340,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Enacted	2019-20	2019-20	3760-001-6088	Budget Act	\$40,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8491
PD	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$50,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8491
PD	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$50,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8491

Enacted	Sum:	\$140,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3760-001-6088 (1)	Budget Act	\$50,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8491

Proposed	Sum:	\$50,000
----------	------	----------

Program Delivery	\$190,000
------------------	-----------

Sum:	\$4,490,000
------	-------------

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$140,000	\$0
Program Delivery:	\$50,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Climate Change Adaptation Program: SCC, West Coyote Hills:

\$0

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Healthy Soils Program****Dept.: California Department of
Food and Agriculture****Ch. 10****PRC §80134(a) and (b)**

For grants to plan, develop, and implement innovative farm and ranch management practices and protections that improve climate adaptation and resiliency by improving the soil health, carbon sequestration, and habitat of California's farm and ranch lands and affiliated habitat, including working lands, open space, or riparian corridors, and that increase water retention and absorption, habitat values, species protection, and economic viability to reduce development pressure.

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$1,500,000	General Agricultural Activities	Healthy Soils Program	B7635
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$1,500,000)	General Agricultural Activities: Reappropriation (decrease)	Healthy Soils Program	B7635
SDAC	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$1,500,000	General Agricultural Activities: Reappropriation (increase)	Healthy Soils Program	B7635

Enacted	Sum:	\$1,500,000
---------	------	-------------

SDAC Project(s)	\$1,500,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$7,104,000	General Agricultural Activities	Healthy Soils Program	B7622
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$7,104,000)	General Agricultural Activities: Reappropriation (decrease)	Healthy Soils Program	B7622
PJ	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$7,104,000	General Agricultural Activities: Reappropriation (increase)	Healthy Soils Program	B7622

Enacted	Sum:	\$7,104,000
---------	------	-------------

Regular Project(s)	\$7,104,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$148,000	General Agricultural Activities	Healthy Soils Program	B7623
PM	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$148,000)	General Agricultural Activities: Reappropriation (decrease)	Healthy Soils Program	B7623

PM	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$148,000	General Agricultural Activities: Reappropriation (increase)	Healthy Soils Program	B7623
PM	Enacted	2019-20	2019-20	8570-001-6088	Budget Act	\$228,000	General Agricultural Activities	Healthy Soils Program	B7623
PM	Enacted	2020-21	2020-21	8570-001-6088	Budget Act	\$50,000	General Agricultural Activities	Healthy Soils Program	B7623
PM	Enacted	2021-22	2021-22	8570-001-6088	Budget Act	\$50,000	General Agricultural Activities	Healthy Soils Program	B7623

Enacted	Sum:	\$476,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	8570-001-6088 (2)	Budget Act	\$50,000	General Agricultural Activities	Healthy Soils Program	B7623

Proposed	Sum:	\$50,000
----------	------	----------

Planning	\$526,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$220,000	General Agricultural Activities	Healthy Soils Program	B7621
PD	Enacted	2018-19	2018-19	8570-001-6088	Control Section Adjustment	\$3,000	General Agricultural Activities: Control Section adjustments	Healthy Soils Program	B7621
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$3,000)	General Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	Healthy Soils Program	B7621
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$220,000)	General Agricultural Activities: Reappropriation (decrease)	Healthy Soils Program	B7621
PD	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$220,000	General Agricultural Activities: Reappropriation (increase)	Healthy Soils Program	B7621
PD	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$3,000	General Agricultural Activities: Control Section adjustments: Reappropriation (increase)	Healthy Soils Program	B7621
PD	Enacted	2019-20	2019-20	8570-001-6088	Budget Act	\$220,000	General Agricultural Activities	Healthy Soils Program	B7621

Enacted	Sum:	\$443,000
---------	------	-----------

Program Delivery	\$443,000
------------------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	-----------------------	------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

TA	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$80,000	General Agricultural Activities	Healthy Soils Program	B7627
TA	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$80,000)	General Agricultural Activities: Reappropriation (decrease)	Healthy Soils Program	B7627
TA	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$80,000	General Agricultural Activities: Reappropriation (increase)	Healthy Soils Program	B7627

Enacted	Sum:	\$80,000
---------	------	----------

Technical Assistance	\$80,000
----------------------	----------

Sum: \$9,653,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$94,000	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Healthy Soils Program:
\$3,000**

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Working lands and riparian corridors or
Farmland Conservancy Program****Dept.: Department of Conservation****Ch. 10****PRC §80134(a) and (c)(1)**

For projects to protect, restore, or enhance working lands and riparian corridors through conservation easements or other conservation actions, including actions pursuant to Section 9084 and the California Farmland Conservancy Program (Division 10.2 (commencing with Section 10200)).

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3480-101-6088	Budget Act	\$194,813	Competitive Planning Grants for Agricultural Conservation	Department of Conservation Prop. 68 Program	B7165
SDAC	Enacted	2019-20	2019-20	3480-101-6088	Budget Act	\$1,314,987	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7165
		Enacted	Sum:			\$1,509,800			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3480-101-6088	Budget Act	(\$1,314,987)	Working Lands and Riparian Corridors Resource Protection: Reappropriation (decrease)	Department of Conservation Prop. 68 Program	B7165
SDAC	Proposed	2019-20	2022-23	3480-101-6088	Budget Act	\$1,314,987	Working Lands and Riparian Corridors Resource Protection: Reappropriation (increase)	Department of Conservation Prop. 68 Program	B7165
		Proposed	Sum:			\$0			

SDAC Project(s)	\$1,509,800
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3480-101-6088	Budget Act	\$1,805,187	Competitive Planning Grants for Agricultural Conservation	Department of Conservation Prop. 68 Program	B7152
PJ	Enacted	2019-20	2019-20	3480-101-6088	Budget Act	\$4,935,013	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7152
PJ	Enacted	2020-21	2020-21	3480-101-6088	Budget Act	\$250,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7152
		Enacted	Sum:			\$6,990,200			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PJ	Proposed	2019-20	2019-20	3480-101-6088	Budget Act	(\$4,935,013)	Working Lands and Riparian Corridors Resource Protection: Reappropriation (decrease)	Department of Conservation Prop. 68 Program	B7152
PJ	Proposed	2019-20	2022-23	3480-101-6088	Budget Act	\$4,935,013	Working Lands and Riparian Corridors Resource Protection: Reappropriation (increase)	Department of Conservation Prop. 68 Program	B7152

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$6,990,200
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3480-001-6088	Budget Act	\$250,000	Planning, Monitoring, and Administration of Projects and Grants	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2020-21	2020-21	3480-001-6088	Budget Act	\$250,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2020-21	2020-21	3480-001-6088	Control Section Adjustment	(\$15,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2020-21	2020-21	3480-001-6088	Control Section Adjustment	(\$2,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2021-22	2021-22	3480-001-6088	Budget Act	\$248,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7153

Enacted	Sum:	\$731,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3480-001-6088 (1)	Budget Act	\$98,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7153

Proposed	Sum:	\$98,000
----------	------	----------

Planning	\$829,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3480-001-6088	Budget Act	\$95,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151
PD	Enacted	2018-19	2020-21	3480-001-6088	Natural Reversion	(\$58,230)	Working Lands and Riparian Corridors Resource Protection: Reversion	Department of Conservation Prop. 68 Program	B7151

PD	Enacted	2019-20	2019-20	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151
PD	Enacted	2020-21	2020-21	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151
PD	Enacted	2021-22	2021-22	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151

Enacted	Sum:	\$336,770
---------	------	-----------

Program Delivery	\$336,770
------------------	-----------

Sum: \$9,665,770

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Working lands and riparian corridors or Farmland
Conservancy Program:**
\$84,230

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Watershed restoration or other DOC programs****Dept.: Department of Conservation****Ch. 10****PRC §80134(a) and (c)(2)**

Up to \$10 million may be allocated to the Department of Conservation for watershed restoration and conservation projects on agricultural lands pursuant to Section 9084. Also available for purposes in Section 80134(a) and (c)(1).

Allocation: \$10,000,000

Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3480-101-6088	Budget Act	\$1,509,800	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8745

Enacted	Sum:	\$1,509,800
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3480-101-6088	Budget Act	(\$1,509,800)	Working Lands and Riparian Corridors Resource Protection: Reappropriation (decrease)	Department of Conservation Prop. 68 Program	B8745
SDAC	Proposed	2019-20	2022-23	3480-101-6088	Budget Act	\$1,509,800	Working Lands and Riparian Corridors Resource Protection: Reappropriation (increase)	Department of Conservation Prop. 68 Program	B8745

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$1,509,800
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3480-101-6088	Budget Act	\$6,740,200	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8752

Enacted	Sum:	\$6,740,200
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3480-101-6088	Budget Act	(\$6,740,200)	Working Lands and Riparian Corridors Resource Protection: Reappropriation (decrease)	Department of Conservation Prop. 68 Program	B8752
PJ	Proposed	2019-20	2022-23	3480-101-6088	Budget Act	\$6,740,200	Working Lands and Riparian Corridors Resource Protection: Reappropriation (increase)	Department of Conservation Prop. 68 Program	B8752

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$6,740,200
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3480-001-6088	Budget Act	\$250,000	Planning, Monitoring, and Administration of Projects and Grants	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088	Budget Act	\$250,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088	Control Section Adjustment	(\$2,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088	Control Section Adjustment	(\$2,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088	Control Section Adjustment	(\$7,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088	Control Section Adjustment	(\$6,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2021-22	2021-22	3480-001-6088	Budget Act	\$248,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8743

Enacted	Sum:	\$731,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3480-001-6088 (1)	Budget Act	\$248,000	Planning, Monitoring, and Administration of Projects and Grants	Department of Conservation Prop. 68 Program	B8743

Proposed	Sum:	\$248,000
----------	------	-----------

Planning	\$979,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment</u> <u>Year</u>	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8741
PD	Enacted	2018-19	2020-21	3480-001-6088	Natural Reversion	(\$100,000)	Working Lands and Riparian Corridors Resource Protection: Reversion	Department of Conservation Prop. 68 Program	B8741

PD	Enacted	2019-20	2019-20	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8741
PD	Enacted	2020-21	2020-21	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8741
PD	Enacted	2021-22	2021-22	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8741

Enacted	Sum:	\$300,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3480-001-6088 (1)	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8741

Proposed	Sum:	\$100,000
----------	------	-----------

Program Delivery	\$400,000
------------------	-----------

Sum: \$9,629,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Watershed restoration or other DOC programs:
\$121,000

*Allocation: Ecological Restoration of Forests**Dept.: California Department of
Forestry and Fire Protection**Ch. 10**PRC §80135(a)*

For projects that provide ecological restoration of forests. Projects may include, but are not limited to, forest restoration activities that include hazardous fuel reduction, postfire watershed rehabilitation, prescribed or managed burns, acquisition of forest conservation easements or fee interests, and forest management practices that promote forest resilience to severe wildfire, climate change, and other disturbances. The Department of Forestry and Fire Protection shall achieve geographic balance with the moneys allocated pursuant to this section and may, where appropriate, include activities on lands owned by the United States.

Allocation: \$9,998,000

Statewide Bond Costs: \$249,950

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3540-101-6088	Budget Act	\$8,250,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7662

Enacted	Sum:	\$8,250,000
---------	------	-------------

Regular Project(s)	\$8,250,000
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3540-001-6088	Budget Act	\$372,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7663
PM	Enacted	2020-21	2020-21	3540-001-6088	Budget Act	\$372,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7663
PM	Enacted	2020-21	2020-21	3540-001-6088	Control Section Adjustment	(\$19,500)	Forest Management and Restoration Projects: Control Section adjustments	Ecological Restoration of Forests	B7663
PM	Enacted	2021-22	2021-22	3540-001-6088	Budget Act	\$256,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7663

Enacted	Sum:	\$980,500
---------	------	-----------

Planning	\$980,500
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3540-001-6088	Budget Act	\$250,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7661
PD	Enacted	2020-21	2020-21	3540-001-6088	Budget Act	\$250,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7661

PD	Enacted	2020-21	2020-21	3540-001-6088	Control Section Adjustment	(\$9,000)	Forest Management and Restoration Projects: Control Section adjustments	Ecological Restoration of Forests	B7661
PD	Enacted	2020-21	2020-21	3540-001-6088	Control Section Adjustment	(\$2,500)	Forest Management and Restoration Projects: Control Section adjustments	Ecological Restoration of Forests	B7661

Enacted	Sum:	\$488,500
---------	------	-----------

Program Delivery	\$488,500
------------------	-----------

Sum: \$9,719,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Ecological Restoration of Forests:

\$29,050

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation***Allocation: Urban Forestry**Dept.: California Department of
Forestry and Fire Protection**Ch. 10**PRC §80135(b), ref 1*

for urban forestry projects pursuant to Section 4799.12.

Allocation: \$7,076,000

Statewide Bond Costs: \$176,900

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3540-101-6088	Budget Act	\$3,997,497	Urban Forestry Grants	Urban Forestry: General	B7695
SDAC	Enacted	2018-19	2018-19	3540-101-6088	Budget Act	(\$3,997,497)	Urban Forestry Grants: Reappropriation (decrease)	Urban Forestry: General	B7695
SDAC	Enacted	2018-19	2021-22	3540-101-6088	Budget Act	\$3,997,497	Urban Forestry Grants: Reappropriation (increase)	Urban Forestry: General	B7695

Enacted	Sum:	\$3,997,497
---------	------	-------------

SDAC Project(s)	\$3,997,497
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3540-101-6088	Budget Act	\$2,674,550	Urban Forestry Grants	Urban Forestry: General	B7682
PJ	Enacted	2018-19	2018-19	3540-101-6088	Budget Act	(\$2,674,550)	Urban Forestry Grants: Reappropriation (decrease)	Urban Forestry: General	B7682
PJ	Enacted	2018-19	2021-22	3540-101-6088	Budget Act	\$2,674,550	Urban Forestry Grants: Reappropriation (increase)	Urban Forestry: General	B7682
PJ	Enacted	2020-21	2020-21	3540-101-6088	Budget Act	\$226,075	Urban Forestry Grants	Urban Forestry: General	B7682

Enacted	Sum:	\$2,900,625
---------	------	-------------

Regular Project(s)	\$2,900,625
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3540-001-6088	Budget Act	\$169,000	Urban Forestry Costs	Urban Forestry: General	B7683

Enacted	Sum:	\$169,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted/Not Posted	2018-19	2020-21	3540-001-6088	Budget Act	(\$169,000)	Urban Forestry Costs: Reversion	Urban Forestry: General	B7683

Enacted/Not Posted	Sum:	(\$169,000)
--------------------	------	-------------

Planning	\$0
----------	-----

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3540-001-6088	Budget Act	\$366,000	Urban Forestry Costs	Urban Forestry: General	B7681

Enacted	Sum:	\$366,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted/Not Posted	2018-19	2020-21	3540-001-6088	Budget Act	(\$366,000)	Urban Forestry Costs: Reversion	Urban Forestry: General	B7681

Enacted/Not Posted	Sum:	(\$366,000)
--------------------	------	-------------

Program Delivery	\$0
------------------	-----

Sum: \$6,898,122

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Forestry:
\$978

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation***Allocation: Urban Forestry: Previously Underserved**Dept.: California Department of
Forestry and Fire Protection**Ch. 10**PRC §80135(b), ref 2*

For the expansion of the urban forestry program to previously underserved local entities in order to achieve geographic balance.

Allocation: \$7,926,000

Statewide Bond Costs: \$198,150

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3540-101-6088	Budget Act	\$6,882,953	Urban Forestry Grants	Urban Forestry: Previously Underserved	B7702
PJ	Enacted	2018-19	2018-19	3540-101-6088	Budget Act	(\$6,882,953)	Urban Forestry Grants: Reappropriation (decrease)	Urban Forestry: Previously Underserved	B7702
PJ	Enacted	2018-19	2021-22	3540-101-6088	Budget Act	\$6,882,953	Urban Forestry Grants: Reappropriation (increase)	Urban Forestry: Previously Underserved	B7702
PJ	Enacted	2020-21	2020-21	3540-101-6088	Budget Act	\$843,925	Urban Forestry Grants	Urban Forestry: Previously Underserved	B7702

Enacted	Sum:	\$7,726,878
---------	------	-------------

Regular Project(s)	\$7,726,878
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3540-001-6088	Budget Act	\$169,000	Urban Forestry Costs	Urban Forestry: Previously Underserved	B7703

Enacted	Sum:	\$169,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted/Not Posted	2018-19	2020-21	3540-001-6088	Budget Act	(\$169,000)	Urban Forestry Costs: Reversion	Urban Forestry: Previously Underserved	B7703

Enacted/Not Posted	Sum:	(\$169,000)
--------------------	------	-------------

Planning	\$0
----------	-----

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Enacted	2018-19	2018-19	3540-001-6088	Budget Act	\$366,000	Urban Forestry Costs	Urban Forestry: Previously Underserved	B7701
				Enacted	Sum:	\$366,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted/Not Posted	2018-19	2020-21	3540-001-6088	Budget Act	(\$366,000)	Urban Forestry Costs: Reversion	Urban Forestry: Previously Underserved	B7701
				Enacted/Not Posted	Sum:	(\$366,000)			
		Program Delivery					\$0		
Sum:						\$7,726,878			

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Forestry: Previously Underserved:
\$972

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Sierra Nevada Watershed Improvement Program****Dept.: Sierra Nevada Conservancy****Ch. 10****PRC §80135(c)**

For projects to implement the Sierra Nevada Watershed Improvement Program. For purposes of this section, the Sierra Nevada Conservancy may allocate funds to the California Tahoe Conservancy for projects within the jurisdiction of the California Tahoe Conservancy.

Allocation: \$25,000,000

Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	\$3,846,835	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8075
SDAC	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	(\$3,846,835)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8075
SDAC	Enacted	2018-19	2019-20	3855-101-6088	Budget Act	\$3,846,835	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8075

Enacted	Sum:	\$3,846,835
---------	------	-------------

SDAC Project(s)	\$3,846,835
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	\$16,778,165	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8062
PJ	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	(\$16,778,165)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8062
PJ	Enacted	2018-19	2019-20	3855-101-6088	Budget Act	\$16,778,165	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8062

Enacted	Sum:	\$16,778,165
---------	------	--------------

Regular Project(s)	\$16,778,165
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	\$2,285,000	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8063

PM	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$2,285,000)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8063
PM	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$2,285,000	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8063
PM	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	(\$2,057,000)	Sierra Nevada Watershed Improvement Program: Reversion	Sierra Nevada Watershed Improvement Program	B8063

Enacted	Sum:	\$228,000
---------	------	-----------

Planning	\$228,000
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3855-001-6088	Control Section Adjustment	\$4,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$4,000)	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$4,000	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	\$418,000	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$418,000)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$418,000	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	(\$407,000)	Sierra Nevada Watershed Improvement Program: Reversion	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Budget Act	\$225,000	Sierra Nevada Conservancy	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$5,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$1,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$2,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061

PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$3,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088	Budget Act	\$225,000	Sierra Nevada Conservancy	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	\$4,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	\$1,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	\$1,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	(\$2,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	(\$13,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088	Control Section Adjustment	(\$6,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2021-22	2021-22	3855-001-6088	Budget Act	\$245,000	Sierra Nevada Conservancy	Sierra Nevada Watershed Improvement Program	B8061

Enacted	Sum:	\$706,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2020-21	2022-23	3855-001-6088	Budget Act	\$0	Sierra Nevada Conservancy: Reversion	Sierra Nevada Watershed Improvement Program	B8061
PD	Proposed	2021-22	2021-22	3855-001-6088	Control Section Adjustment	\$3,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Proposed	2021-22	2021-22	3855-001-6088	Control Section Adjustment	\$8,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Proposed	2022-23	2022-23	3855-001-6088	(1) Budget Act	\$267,000	Sierra Nevada Conservancy	Sierra Nevada Watershed Improvement Program	B8061

Proposed	Sum:	\$278,000
----------	------	-----------

Program Delivery	\$984,000
------------------	-----------

Sum: \$21,837,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$5,000	\$0
Program Delivery:	\$352,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Sierra Nevada Watershed Improvement Program:
\$2,181,000

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Rehabilitation/improvements for parks, watersheds for CCC and/or grants****Dept.: California Conservation Corps****Ch. 10****PRC §80136, ref 1**

For projects to rehabilitate or improve local and state parks, restore watersheds and riparian zones, regional and community-level fuel load reduction, compost application and food waste management, resources conservation and restoration projects, and for facility or equipment acquisition, development, restoration, and rehabilitation. Can include grants to certified local community conservation corps, as defined in Section 14507.5.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$2,197,846	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
				Enacted	Sum:	\$6,200,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	(\$2,001,077)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Proposed	2021-22	2021-22	3340-001-6088	Budget Act	(\$2,001,077)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Proposed	2021-22	2022-23	3340-001-6088	Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
				Proposed	Sum:	\$0			

SDAC Project(s)

\$6,200,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3340-001-6088	Budget Act	\$4,470,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2018-19	2021-22	3340-001-6088	Natural Reversion	(\$4,375,232)	CCC Projects and associated Planning, Monitoring, and Administration: Reversion	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$2,274,154	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$2,470,923	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$2,470,923	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252

Enacted	Sum:	\$7,310,768
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	(\$2,470,923)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	\$2,470,923	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Proposed	2021-22	2021-22	3340-001-6088	Budget Act	(\$2,470,923)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Proposed	2021-22	2022-23	3340-001-6088	Budget Act	\$2,470,923	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Proposed	2022-23	2022-23	3340-001-6088 (1)	Budget Act	\$4,375,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252

Proposed	Sum:	\$4,375,000
----------	------	-------------

Regular Project(s)

\$11,685,768

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3340-001-6088	Budget Act	\$213,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$5,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$1,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2018-19	2021-22	3340-001-6088	Natural Reversion	(\$143,150)	CCC Projects and associated Planning, Monitoring, and Administration: Reversion	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$219,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$219,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$14,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$4,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$195,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253

Enacted	Sum:	\$690,850
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$4,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253

PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$14,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$14,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$4,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	(\$219,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	\$219,000	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2021-22	2021-22	3340-001-6088	Budget Act	(\$195,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2021-22	2022-23	3340-001-6088	Budget Act	\$195,000	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2022-23	2022-23	3340-001-6088 (1)	Budget Act	\$143,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253

Proposed	Sum:	\$143,000
----------	------	-----------

Planning	\$833,850
----------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3340-001-6088	Budget Act	\$192,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$1,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251

PD	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$7,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2018-19	2021-22	3340-001-6088	Natural Reversion	(\$47,802)	CCC Projects and associated Planning, Monitoring, and Administration: Reversion	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$198,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$198,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$21,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$166,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251

Enacted	Sum:	\$693,198
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$21,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$21,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	(\$198,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	\$198,000	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2021-22	2021-22	3340-001-6088	Budget Act	(\$166,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251

PD	Proposed	2021-22	2022-23	3340-001-6088	Budget Act	\$166,000	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2022-23	2022-23	3340-001-6088 (1)	Budget Act	\$48,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251

Proposed	Sum:	\$48,000
----------	------	----------

Program Delivery	\$741,198
------------------	-----------

Sum: \$19,460,816

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Rehabilitation/improvements for parks, watersheds
for CCC and/or grants:**

\$39,184

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Grants to certified local community conservation corps****Dept.: California Conservation Corps****Ch. 10****PRC §80136, ref 2**

For grants to certified local community conservation corps, as defined in Section 14507.5.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3340-101-6088	Budget Act	\$2,040,055	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corps	B7285
SDAC	Enacted	2018-19	2018-19	3340-101-6088	Budget Act	(\$2,040,055)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7285
SDAC	Enacted	2018-19	2021-22	3340-101-6088	Budget Act	\$2,040,055	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7285
SDAC	Enacted	2019-20	2019-20	3340-101-6088	Budget Act	\$3,385,947	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corps	B7285
SDAC	Enacted	2019-20	2019-20	3340-101-6088	Budget Act	(\$3,385,947)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7285
SDAC	Enacted	2019-20	2021-22	3340-101-6088	Budget Act	\$3,385,947	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7285
SDAC	Enacted	2020-21	2020-21	3340-101-6088	Budget Act	\$4,304,111	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corps	B7285

Enacted	Sum:	\$9,730,113
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2018-19	2021-22	3340-101-6088	Budget Act	(\$2,040,055)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7285
SDAC	Proposed	2018-19	2022-23	3340-101-6088	Budget Act	\$2,040,055	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7285
SDAC	Proposed	2020-21	2020-21	3340-101-6088	Budget Act	(\$4,304,111)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7285

SDAC	Proposed	2020-21	2022-23	3340-101-6088	Budget Act	\$4,304,111	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7285
------	----------	---------	---------	---------------	------------	-------------	--	---	-------

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$9,730,113
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3340-101-6088	Budget Act	\$2,526,945	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corps	B7272
PJ	Enacted	2018-19	2018-19	3340-101-6088	Budget Act	(\$2,526,945)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7272
PJ	Enacted	2018-19	2021-22	3340-101-6088	Budget Act	\$2,526,945	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7272
PJ	Enacted	2019-20	2019-20	3340-101-6088	Budget Act	\$3,465,053	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corps	B7272
PJ	Enacted	2019-20	2019-20	3340-101-6088	Budget Act	(\$3,465,053)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7272
PJ	Enacted	2019-20	2021-22	3340-101-6088	Budget Act	\$3,465,053	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7272
PJ	Enacted	2020-21	2020-21	3340-101-6088	Budget Act	\$2,545,889	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corps	B7272

Enacted	Sum:	\$8,537,887
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2018-19	2021-22	3340-101-6088	Budget Act	(\$2,526,945)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7272
PJ	Proposed	2018-19	2022-23	3340-101-6088	Budget Act	\$2,526,945	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7272
PJ	Proposed	2020-21	2020-21	3340-101-6088	Budget Act	(\$2,545,889)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7272
PJ	Proposed	2020-21	2022-23	3340-101-6088	Budget Act	\$2,545,889	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7272

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$8,537,887
--------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3340-001-6088	Budget Act	\$308,000	Planning and Monitoring for Grants to Local Community Conservation Corps	Grants to certified local community conservation corps	B7273
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$12,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments	Grants to certified local community conservation corps	B7273
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$2,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments	Grants to certified local community conservation corps	B7273
PM	Enacted	2018-19	2021-22	3340-001-6088	Natural Reversion	(\$145,998)	Planning and Monitoring for Grants to Local Community Conservation Corps: Reversion	Grants to certified local community conservation corps	B7273
PM	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$322,000	Planning and Monitoring for Grants to Local Community Conservation Corps	Grants to certified local community conservation corps	B7273
PM	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$322,000	Planning and Monitoring for Grants to Local Community Conservation Corps	Grants to certified local community conservation corps	B7273
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$19,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments	Grants to certified local community conservation corps	B7273
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$11,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments	Grants to certified local community conservation corps	B7273
PM	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$266,000	Planning and Monitoring for Grants to Local Community Conservation Corps	Grants to certified local community conservation corps	B7273

Enacted	Sum:	\$1,056,002
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$11,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments: Reappropriation (decrease)	Grants to certified local community conservation corps	B7273

PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$19,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments: Reappropriation (decrease)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$19,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$11,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	(\$322,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	\$322,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2021-22	2021-22	3340-001-6088	Budget Act	(\$266,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7273
PM	Proposed	2021-22	2022-23	3340-001-6088	Budget Act	\$266,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2022-23	2022-23	3340-001-6088 (1)	Budget Act	\$146,000	Planning and Monitoring for Grants to Local Community Conservation Corps	Grants to certified local community conservation corps	B7273

Proposed	Sum:	\$146,000
----------	------	-----------

Planning	\$1,202,002
----------	-------------

Sum: \$19,470,002

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Grants to certified local community conservation
corps:**

\$29,998

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation****Allocation: Cultural, Community and Natural
Resources Program****Dept.: Secretary for Natural
Resources****Ch. 10****PRC §80137(a)**

Projects for Native American, natural, cultural, and historic resources; convert and repurpose properties or parts of properties to open space of retired or soon to retire fossil fuel power plants; enhance visitor experiences through development, expansion, and improvement of science centers operated by foundations or other nonprofit organizations in heavily urbanized areas; enhance park, water, and natural resource values through improved recreation, tourism, and natural resource investments in those areas of the state not within the jurisdiction of a state conservancy; and promote, develop and improve: (A) Community, civic, or athletic venues. (B) Cultural or visitor centers that recognize that contributions of California's ethnic communities or celebrate the unique traditions of these communities, including those of Asian and Hispanic descent. (C) Visitor centers that educate the public about natural landscapes, aquatic species, or wildlife migratory patterns.

Allocation: \$40,000,000

Statewide Bond Costs: \$1,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$6,039,200	Competitive Grants	Cultural, Community and Natural Resources Program	B7525
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$6,039,200)	Competitive Grants: Reappropriation (decrease)	Cultural, Community and Natural Resources Program	B7525
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$6,039,200	Competitive Grants: Reappropriation (increase)	Cultural, Community and Natural Resources Program	B7525

Enacted	Sum:	\$6,039,200
---------	------	-------------

SDAC Project(s)	\$6,039,200
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$32,960,800	Competitive Grants	Cultural, Community and Natural Resources Program	B7512
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$32,960,800)	Competitive Grants: Reappropriation (decrease)	Cultural, Community and Natural Resources Program	B7512
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$32,960,800	Competitive Grants: Reappropriation (increase)	Cultural, Community and Natural Resources Program	B7512

Enacted	Sum:	\$32,960,800
---------	------	--------------

Regular Project(s)	\$32,960,800
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	---------------------------	----------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$115,000	Competitive Grants	Cultural, Community and Natural Resources Program	B7511
PD	Enacted	2018-19	2019-20	0540-001-6088	Budget Act	(\$115,000)	Competitive Grants: Reversion	Cultural, Community and Natural Resources Program	B7511

Enacted	Sum:	\$0
---------	------	-----

Program Delivery	\$0
------------------	-----

Sum: \$39,000,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Cultural, Community and Natural Resources
Program:**

\$0

Chapter 10**Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation***Allocation: Urban Green Infrastructure Program**Dept.: Secretary for Natural Resources**Ch. 10**PRC §80137(b)*

For multibenefit green infrastructure investments in or benefiting disadvantaged or severely disadvantaged communities.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$4,049,240	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7545
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$4,049,240)	Multibenefit Green Infrastructure Investments: Reappropriation (decrease)	Urban Green Infrastructure Program	B7545
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$4,049,240	Multibenefit Green Infrastructure Investments: Reappropriation (increase)	Urban Green Infrastructure Program	B7545

Enacted	Sum:	\$4,049,240
---------	------	-------------

SDAC Project(s)	\$4,049,240
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$14,450,760	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7532
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$14,450,760)	Multibenefit Green Infrastructure Investments: Reappropriation (decrease)	Urban Green Infrastructure Program	B7532
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$14,450,760	Multibenefit Green Infrastructure Investments: Reappropriation (increase)	Urban Green Infrastructure Program	B7532

Enacted	Sum:	\$14,450,760
---------	------	--------------

Regular Project(s)	\$14,450,760
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$116,000	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7531

PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$4,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$104,000	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$102,000	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$2,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$6,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$1,000)	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$9,000)	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$109,000	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7531

Enacted	Sum:	\$433,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$3,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$1,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Proposed	2022-23	2022-23	0540-001-6088 (1)	Budget Act	\$111,000	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7531

Proposed	Sum:	\$115,000
----------	------	-----------

Program Delivery	\$548,000
------------------	-----------

Sum: \$19,048,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$444,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Green Infrastructure Program:
\$8,000

Summary for Chapter 10	Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation
Allocation:	\$443,000,000
Set Asides:	\$11,075,000
Outyears:	\$9,051,392
Enacted/Proposed:	\$369,400,394
Balance:	\$53,473,214

Chapter 11**Clean Drinking Water and Drought Preparedness****Allocation: Water Quality/Safe Drinking Water Program****Dept.: State Water Resources Control Board****Ch. 11****PRC §80140(a)**

For the purposes described in Chapter 5 (commencing with Section 79720) of Division 26.7 of the Water Code.

Allocation: \$220,000,000

Statewide Bond Costs: \$5,500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3940-101-6088	Budget Act	\$33,154,384	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8365

Enacted	Sum:	\$33,154,384
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3940-101-6088	Budget Act	(\$33,154,384)	Water Quality and Drinking Water Projects: Reappropriation (decrease)	Water Quality/Safe Drinking Water Program	B8365
SDAC	Proposed	2019-20	2022-23	3940-101-6088	Budget Act	\$33,154,384	Water Quality and Drinking Water Projects: Reappropriation (increase)	Water Quality/Safe Drinking Water Program	B8365

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$33,154,384
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$35,000,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8352
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	(\$35,000,000)	Water Quality and Drinking Water Projects: Reappropriation (decrease)	Water Quality/Safe Drinking Water Program	B8352
PJ	Enacted	2018-19	2021-22	3940-101-6088	Budget Act	\$35,000,000	Water Quality and Drinking Water Projects: Reappropriation (increase)	Water Quality/Safe Drinking Water Program	B8352
PJ	Enacted	2019-20	2019-20	3940-101-6088	Budget Act	\$130,345,616	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8352

Enacted	Sum:	\$165,345,616
---------	------	---------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3940-101-6088	Budget Act	(\$130,345,616)	Water Quality and Drinking Water Projects: Reappropriation (decrease)	Water Quality/Safe Drinking Water Program	B8352

PJ	Proposed	2019-20	2022-23	3940-101-6088	Budget Act	\$130,345,616	Water Quality and Drinking Water Projects: Reappropriation (increase)	Water Quality/Safe Drinking Water Program	B8352
				Proposed	Sum:	\$0			
				Regular Project(s)		\$165,345,616			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3940-101-6088	Budget Act	\$5,000,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8353
				Enacted	Sum:	\$5,000,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2019-20	2019-20	3940-101-6088	Budget Act	(\$5,000,000)	Water Quality and Drinking Water Projects: Reappropriation (decrease)	Water Quality/Safe Drinking Water Program	B8353
PM	Proposed	2019-20	2022-23	3940-101-6088	Budget Act	\$5,000,000	Water Quality and Drinking Water Projects: Reappropriation (increase)	Water Quality/Safe Drinking Water Program	B8353
				Proposed	Sum:	\$0			
				Planning		\$5,000,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3940-001-6088	Budget Act	\$500,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2018-19	2020-21	3940-001-6088	Natural Reversion	(\$213,547)	Water Quality and Drinking Water Projects: Reversion	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2019-20	2019-20	3940-001-6088	Budget Act	\$1,833,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088	Budget Act	\$1,838,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$12,000	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$1,000	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$2,000	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351

PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$17,000)	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351	
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$133,000)	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351	
PD	Enacted	2021-22	2021-22	3940-001-6088	Budget Act	\$1,448,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351	
			Enacted		Sum:	\$5,270,453				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>	
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088	Budget Act	(\$10,000)	Water Quality and Drinking Water Projects: Reversion	Water Quality/Safe Drinking Water Program	B8351	
			Enacted/Not Posted		Sum:	(\$10,000)				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>	
PD	Proposed	2022-23	2022-23	3940-001-6088	(1)	Budget Act	\$1,446,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
			Proposed		Sum:	\$1,446,000				
Program Delivery						\$6,706,453				

Sum: \$210,206,453

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$4,293,600	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Water Quality/Safe Drinking Water Program:
(\$53)

Chapter 11**Clean Drinking Water and Drought Preparedness****Allocation: Regional Water Supply: San Joaquin River Hydrologic Unit****Dept.: State Water Resources Control Board****Ch. 11****PRC §80140(b)**

For grants to regional water supply projects within the San Joaquin River hydrologic unit that diversify local water supplies by providing local surface water to communities that are dependent on contaminated groundwater, reduce municipal groundwater pumping, and benefit agricultural and municipal water supplies.

Allocation: \$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$27,250,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Unit	B8372
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	(\$27,250,000)	San Joaquin River Regional Water Supply Grants: Reappropriation (decrease)	Regional Water Supply: San Joaquin River Hydrologic Unit	B8372
PJ	Enacted	2018-19	2021-22	3940-101-6088	Budget Act	\$27,250,000	San Joaquin River Regional Water Supply Grants: Reappropriation (increase)	Regional Water Supply: San Joaquin River Hydrologic Unit	B8372
PJ	Enacted	2019-20	2019-20	3940-101-6088	Budget Act	\$500,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Unit	B8372
				Enacted	Sum:	\$27,750,000			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3940-101-6088	Budget Act	(\$500,000)	San Joaquin River Regional Water Supply Grants: Reappropriation (decrease)	Regional Water Supply: San Joaquin River Hydrologic Unit	B8372
PJ	Proposed	2019-20	2022-23	3940-101-6088	Budget Act	\$500,000	San Joaquin River Regional Water Supply Grants: Reappropriation (increase)	Regional Water Supply: San Joaquin River Hydrologic Unit	B8372
				Proposed	Sum:	\$0			

Regular Project(s)	\$27,750,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3940-001-6088	Budget Act	\$500,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2018-19	2021-22	3940-001-6088	Natural Reversion	(\$500,000)	San Joaquin River Regional Water Supply Grants: Reversion	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371

PD	Enacted	2019-20	2019-20	3940-001-6088	Budget Act	\$461,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088	Budget Act	\$461,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$1,000	San Joaquin River Regional Water Supply Grants: Control Section adjustments	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$200	San Joaquin River Regional Water Supply Grants: Control Section adjustments	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$200	San Joaquin River Regional Water Supply Grants: Control Section adjustments	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$3,400)	San Joaquin River Regional Water Supply Grants: Control Section adjustments	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$19,000)	San Joaquin River Regional Water Supply Grants: Control Section adjustments	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371
PD	Enacted	2021-22	2021-22	3940-001-6088	Budget Act	\$140,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371

Enacted	Sum:	\$1,041,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088	Budget Act	(\$310,000)	San Joaquin River Regional Water Supply Grants: Reversion	Regional Water Supply: San Joaquin River Hydrologic Unit	B8371

Enacted/Not Posted	Sum:	(\$310,000)
--------------------	------	-------------

Program Delivery	\$731,000
------------------	-----------

Sum: \$28,481,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Regional Water Supply: San Joaquin River
Hydrologic Unit:**
\$769,000

Summary for Chapter 11	Clean Drinking Water and Drought Preparedness
-------------------------------	--

Allocation:	\$250,000,000
--------------------	----------------------

Set Asides:	\$6,250,000
--------------------	--------------------

Outyears:	\$4,293,600
------------------	--------------------

Enacted/Proposed:	\$238,687,453
--------------------------	----------------------

Balance:	\$768,947
-----------------	------------------

Chapter 11.1**Groundwater Sustainability****Allocation: Groundwater Contamination Treatment and Remediation****Dept.: State Water Resources Control Board****Ch. 11.1****PRC §80141(a)**

For treatment and remediation activities that prevent or reduce the contamination of groundwater that serves as a source of drinking water. (Uses repurposed unissued bonds from Section 79722 of Proposition 1)

Allocation: \$80,000,000

Statewide Bond Costs: \$2,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$16,000,000	Groundwater Treatment and Remediation Grants	Groundwater Contamination Treatment and Remediation	B8405
SDAC	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	(\$16,000,000)	Groundwater Treatment and Remediation Grants: Reappropriation (decrease)	Groundwater Contamination Treatment and Remediation	B8405
SDAC	Enacted	2018-19	2021-22	3940-101-6088	Budget Act	\$16,000,000	Groundwater Treatment and Remediation Grants: Reappropriation (increase)	Groundwater Contamination Treatment and Remediation	B8405

Enacted	Sum:	\$16,000,000
---------	------	--------------

SDAC Project(s)	\$16,000,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$58,000,000	Groundwater Treatment and Remediation Grants	Groundwater Contamination Treatment and Remediation	B8392
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	(\$58,000,000)	Groundwater Treatment and Remediation Grants: Reappropriation (decrease)	Groundwater Contamination Treatment and Remediation	B8392
PJ	Enacted	2018-19	2021-22	3940-101-6088	Budget Act	\$58,000,000	Groundwater Treatment and Remediation Grants: Reappropriation (increase)	Groundwater Contamination Treatment and Remediation	B8392

Enacted	Sum:	\$58,000,000
---------	------	--------------

Regular Project(s)	\$58,000,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3940-001-6088	Budget Act	\$222,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391

PD	Enacted	2020-21	2020-21	3940-001-6088	Budget Act	\$444,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$3,000	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$500	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$400	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$4,900)	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$35,000)	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2021-22	2021-22	3940-001-6088	Budget Act	\$443,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391
			Enacted	Sum:	\$1,073,000				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088	Budget Act	(\$4,000)	Groundwater Treatment and Remediation: Reversion	Groundwater Contamination Treatment and Remediation	B8391
			Enacted/Not Posted	Sum:	(\$4,000)				
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3940-001-6088	(1) Budget Act	\$443,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391
			Proposed	Sum:	\$443,000				
Program Delivery						\$1,512,000			

Sum: \$75,512,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,487,600	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Groundwater Contamination Treatment and
Remediation:**

\$400

Summary for Chapter 11.1	Groundwater Sustainability
---------------------------------	-----------------------------------

Allocation:	\$80,000,000
--------------------	---------------------

Set Asides:	\$2,000,000
--------------------	--------------------

Outyears:	\$2,487,600
------------------	--------------------

Enacted/Proposed:	\$75,512,000
--------------------------	---------------------

Balance:	\$400
-----------------	--------------

Chapter 11.5**Flood Protection and Repair****Allocation: Levee Repairs and Restoration within
Sacramento-San Joaquin Delta****Dept.: Department of Water
Resources****Ch. 11.5****PRC §80145(a)(1)(A) and (B)**

For levee repairs and restoration within the Sacramento-San Joaquin Delta.

Allocation: \$50,000,000

Statewide Bond Costs: \$1,250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$8,925,000	Delta Levees System Integrity Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$8,925,000)	Delta Levees System Integrity Program: Reappropriation (decrease)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$8,925,000	Delta Levees System Integrity Program: Reappropriation (increase)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$24,000,000	Delta Levees Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2021-22	2021-22	3860-101-6088	Budget Act	\$13,092,000	Delta Levees Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532

Enacted Sum: \$46,017,000

Regular Project(s)

\$46,017,000

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$1,050,000	Delta Levees System Integrity Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8533
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,050,000)	Delta Levees System Integrity Program: Reappropriation (decrease)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8533
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,050,000	Delta Levees System Integrity Program: Reappropriation (increase)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8533

Enacted	Sum:	\$1,050,000
---------	------	-------------

Planning	\$1,050,000
----------	-------------

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$525,000	Delta Levees System Integrity Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8531
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$525,000)	Delta Levees System Integrity Program: Reappropriation (decrease)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8531
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$525,000	Delta Levees System Integrity Program: Reappropriation (increase)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8531

Enacted	Sum:	\$525,000
---------	------	-----------

Program Delivery	\$525,000
------------------	-----------

Sum: \$47,592,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Levee Repairs and Restoration within Sacramento-
San Joaquin Delta:**
\$1,158,000

Chapter 11.5**Flood Protection and Repair****Allocation: Multibenefit Public Safety Improvements
and Fish/Wildlife Enhancement****Dept.: Department of Water
Resources****Ch. 11.5****PRC §80145(a)(1)(A) and (C)**

For multibenefit projects that achieve public safety improvements and measurable fish and wildlife enhancement. The Department of Water Resources shall coordinate the expenditure of multibenefit funds with the Central Valley Flood Protection Board and the Department of Fish and Wildlife. Eligible projects include, but are not limited to, levee setbacks, creation or enhancement of flood plains or bypasses, groundwater recharge projects in flood plains, and land acquisition and easements necessary for these projects.

Allocation: \$300,000,000

Statewide Bond Costs: \$7,500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (0.5)	Budget Act	\$12,100,000	Southport Setback Levee - Design-build	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2018-19	2020-21	3860-301-6088 (0.5)	Budget Act	(\$12,100,000)	Southport Setback Levee - Design-build: Reversion	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$28,876,000	Lower Elkhorn Bypass Levee Setback and Bryte Landfill Project - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$14,724,000	Lower Elkhorn Bypass Levee Setback and Bryte Landfill Project - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$1,000,000	Yolo Bypass Environmental Enhancement Projects - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8635
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	(\$1,000,000)	Yolo Bypass Environmental Enhancement Projects - Preliminary Plans: Reappropriation (decrease)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2021-22	3860-301-6088 (1)(a)	Budget Act	\$1,000,000	Yolo Bypass Environmental Enhancement Projects - Preliminary Plans: Reappropriation (increase)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$8,400,000	Lower Elkhorn Bypass Levee Setback and Bryte Landfill Project - Design-build	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$2,000,000	Yolo Bypass Environmental Enhancement Projects - Design-Build	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8635
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	(\$2,000,000)	Yolo Bypass Environmental Enhancement Projects - Design-Build: Reappropriation (decrease)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645

SDAC	Enacted	2018-19	2021-22	3860-301-6088 (1)(b)	Budget Act	\$2,000,000	Yolo Bypass Environmental Enhancement Projects - Design-Build: Reappropriation (increase)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$15,000,000	Butte Slough Outfall Gates Project - Construction	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8565
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$7,880,000	Southport Setback Levee	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2019-20	2020-21	3860-301-6088	Budget Act	(\$7,880,000)	Southport Setback Levee - Construction: Reversion	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$47,000,000	Yolo Bypass Phase I Implementation	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$5,000,000	Yolo Bypass Phase I Implementation - Environmental Enhancements	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$500,000	Environmental Enhancement Project - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$1,500,000	Environmental Enhancement Project - Working Drawings	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$5,000,000	Environmental Enhancement Project - Working Drawings/Construction	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$19,000,000	Lower Elkhorn Basin Levee Bryte Project - Construction	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$34,680,000	Lower Elkhorn Basin Levee Bryte Project - Construction	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8645

Enacted	Sum:	\$182,680,000
---------	------	---------------

SDAC Project(s)	\$182,680,000
-----------------	---------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$2,675,000	Yolo Bypass Multibenefit Projects	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$900,000	Yolo Bypass Multibenefit Projects	Multibenefit Projects: Yolo By-pass CVFPB	B8772

PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$61,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$7,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$7,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$2,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$70,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$11,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$12,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$4,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$29,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$61,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$7,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$7,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772

PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$99,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$11,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$12,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$4,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$61,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$7,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$7,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$99,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$11,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$12,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772

PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$4,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,675,000)	Yolo Bypass Multibenefit Projects: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$900,000)	Yolo Bypass Multibenefit Projects: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,675,000	Yolo Bypass Multibenefit Projects: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$900,000	Yolo Bypass Multibenefit Projects: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$2,146,750	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$904,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2018-19	2018-19	3860-301-6088 (0.5)	Budget Act	\$3,000,000	San Joaquin Flood Control Agency Smith Canal Gate - Design-build	Multibenefit Projects: USACE	B8652
PJ	Enacted	2018-19	2018-19	3860-301-6088 (0.5)	Budget Act	\$9,900,000	Southport Setback Levee - Design-build	Multibenefit Projects: USACE	B8652
PJ	Enacted	2018-19	2020-21	3860-301-6088 (0.5)	Budget Act	(\$9,900,000)	Southport Setback Levee - Design-build: Reversion	Multibenefit Projects: USACE	B8652
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Deep Water Ship Channel Project - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Lower Yolo Bypass Fix-in-Place Project - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	(\$2,000,000)	Lower Yolo Bypass Fix-in-Place Project - Preliminary Plans (decrease)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2021-22	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Lower Yolo Bypass Fix-in-Place Project - Preliminary Plans (increase)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Paradise Cut Project - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632

PJ	Enacted	2018-19	2020-21	3860-301-6088 (1)(a)	Budget Act	(\$2,000,000)	Paradise Cut Project - Preliminary Plans: Reversion	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$1,000,000	Deep Water Ship Channel Project - Design-Build	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$3,000,000	Lower Yolo Bypass Fix-in-Place Project - Design-Build	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	(\$3,000,000)	Lower Yolo Bypass Fix-in-Place Project - Design-Build (decrease)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2021-22	3860-301-6088 (1)(b)	Budget Act	\$3,000,000	Lower Yolo Bypass Fix-in-Place Project - Design-Build (increase)	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$4,000,000	Paradise Cut Project - Design-build	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2020-21	3860-301-6088 (1)(b)	Budget Act	(\$4,000,000)	Paradise Cut Project - Design-build: Reversion	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$8,520,000	Multibenefit Reclamation District 17 Flood Project	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2020-21	3860-301-6088	Budget Act	(\$8,520,000)	Multibenefit Reclamation District 17 Flood Project: Reversion	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$8,600,000	Oroville Wildlife Area Weir Enhancement	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2020-21	3860-301-6088	Budget Act	(\$4,810,000)	Oroville Wildlife Area Weir Enhancement: Reversion	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$3,000,000	Paradise Cut Project - Construction	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8642
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$3,000,000	Yolo Bypass Phase I Implementation - Lookout Slough	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$2,000,000	Cache Creek Settling Basin Project - Study	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$4,000,000	Knights Landing Outfall Gates Project - Design Build	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8552
PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$23,000,000	Little Egbert Project - Acquisition	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632

PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$1,000,000	Lower Yolo Bypass Project - Preliminary Plans	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$2,000,000	Lower Yolo Bypass Project - Working Drawings	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$3,000,000	Tisdale Weir and Bypass Program - Construction	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$7,000,000	Weir 4 Project - Construction	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8552
PJ	Enacted	2021-22	2021-22	3860-301-6088	Budget Act	\$4,000,000	Tisdale Weir and Bypass Project	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted	2021-22	2021-22	3860-301-6088	Budget Act	\$3,000,000	Yolo Bypass Phase I Implementation	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632

Enacted	Sum:	\$76,262,750
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted/Not Posted	2018-19	2021-22	3860-301-6088 (1)(a)	Budget Act	(\$2,000,000)	Deep Water Ship Channel Project - Preliminary Plans: Reversion	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted/Not Posted	2018-19	2021-22	3860-301-6088 (1)(b)	Budget Act	(\$1,000,000)	Deep Water Ship Channel Project - Design-Build: Reversion	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8632
PJ	Enacted/Not Posted	2020-21	2021-22	3860-301-6088	Budget Act	(\$4,000,000)	Knights Landing Outfall Gates Project - Design Build: Reversion	Multibenefit Projects: System-wide Flood Risk Reduction Program	B8552

Enacted/Not Posted	Sum:	(\$7,000,000)
--------------------	------	---------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$2,243,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Proposed	2022-23	2022-23	3860-001-6088 (3)	Budget Act	\$339,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772

Proposed	Sum:	\$2,582,000
----------	------	-------------

Regular Project(s)	\$71,844,750
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$2,500,000	Using Floodwater for Groundwater Recharge	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$2,500,000)	Using Floodwater for Groundwater Recharge: Reappropriation (decrease)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$2,500,000	Using Floodwater for Groundwater Recharge: Reappropriation (increase)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$2,500,000	Flood Managed Aquifer Recharge (Flood-MAR) Program	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$163,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$19,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$2,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$19,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$6,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$163,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$19,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Flood-MAR Program	B8703

PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$19,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$6,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$163,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$19,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$19,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$6,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,500,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Reappropriation (decrease)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,500,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Reappropriation (increase)	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$2,089,000	Updates to Flood Plans	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$4,750,000	Updates to Flood Plans	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,089,000)	Updates to Flood Plans: Reappropriation (decrease)	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$4,750,000)	Updates to Flood Plans: Reappropriation (decrease)	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,089,000	Updates to Flood Plans: Reappropriation (increase)	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$4,750,000	Updates to Flood Plans: Reappropriation (increase)	Multibenefit Projects: CVFPB	B8793

PM	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$2,089,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$3,270,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$2,507,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood-MAR Program	B8703
PM	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$650,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood-MAR Program: Groundwater Recharge	B8703
PM	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$2,100,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Watershed Scale Studies/Climate Vulnerability and Adaptation Strategies	B8813
PM	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$1,900,000	Regional Planning to Support Central Valley Flood Protection Program	Multibenefit Projects: CVFPB	B8793
				Enacted	Sum:	\$24,200,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$2,507,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood-MAR Program	B8703
PM	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$650,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood-MAR Program: Groundwater Recharge	B8703
PM	Proposed	2022-23	2022-23	3860-101-6088 (0.5)	Budget Act	\$1,800,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8793

Proposed	Sum:	\$4,957,000
----------	------	-------------

Planning	\$29,157,000
----------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$100,000	Updates to Flood Plans	Multibenefit Projects: CVFPB	B8791
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$100,000)	Updates to Flood Plans: Reappropriation (decrease)	Multibenefit Projects: CVFPB	B8791
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$100,000	Updates to Flood Plans: Reappropriation (increase)	Multibenefit Projects: CVFPB	B8791
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$100,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8791
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$531,250	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8771

Enacted	Sum:	\$731,250
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	\$131,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management: Control Section adjustments	Multibenefit Projects: CVFPB	B8791
PD	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	\$55,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management: Control Section adjustments	Multibenefit Projects: CVFPB	B8791
PD	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	(\$2,000)	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management: Control Section adjustments	Multibenefit Projects: CVFPB	B8791

PD	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$4,000)	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management: Control Section adjustments	Multibenefit Projects: CVFPB	B8791
PD	Proposed	2022-23	2022-23	3860-001-6088	(2)	Budget Act	\$293,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8791

Proposed	Sum:	\$473,000
----------	------	-----------

Program Delivery	\$1,204,250
------------------	-------------

Sum: \$284,886,000

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$928,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$728,000	\$0
Program Delivery:	\$772,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Multibenefit Public Safety Improvements and
Fish/Wildlife Enhancement:
\$5,186,000**

Chapter 11.5**Flood Protection and Repair****Allocation: Floodplain Mgmt, Protection and Risk Awareness****Dept.: Department of Water Resources****Ch. 11.5****PRC §80145(a)(2)**

For the purposes of stormwater, mudslide, and other flash-flood-related protections.

Allocation: \$100,000,000

Statewide Bond Costs: \$2,500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$2,000,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$2,000,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$2,000,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2018-19	2020-21	3860-001-6088	Natural Reversion	(\$2,000,000)	Floodplain Management, Protection and Risk Awareness Program: Reversion	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$3,000,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$3,000,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$3,000,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$8,350,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$8,350,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$8,350,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$1,675,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Management, Protection and Risk Awareness	B8572
PJ	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$16,365,000	Alameda Creek Restoration Project	Floodplain Mgmt, Protection and Risk Awareness	B8572

PJ	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$22,500,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2021-22	2021-22	3860-101-6088	Budget Act	\$22,860,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Management, Protection and Risk Awareness	B8572

Enacted	Sum:	\$74,750,000
---------	------	--------------

Regular Project(s)	\$74,750,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$1,400,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8573
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,400,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8573
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,400,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8573
PM	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$2,500,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8583
PM	Enacted	2021-22	2021-22	3860-101-6088	Budget Act	\$2,540,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Management, Protection and Risk Awareness	B8573

Enacted	Sum:	\$6,440,000
---------	------	-------------

Planning	\$6,440,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$1,550,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8571
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$1,550,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8571
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$1,550,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8571
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$700,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8571
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$700,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8571

PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$700,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8571
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$1,425,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Management, Protection and Risk Awareness	B8571

Enacted	Sum:	\$3,675,000
---------	------	-------------

Program Delivery	\$3,675,000
------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$800,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$800,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$800,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$3,550,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$3,550,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$3,550,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8577

Enacted	Sum:	\$4,350,000
---------	------	-------------

Technical Assistance	\$4,350,000
----------------------	-------------

Sum: \$89,215,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Floodplain Mgmt, Protection and Risk Awareness:
\$8,285,000

Chapter 11.5**Flood Protection and Repair****Allocation: Urban Stormwater and Waterways
Improvement Program****Dept.: Secretary for Natural
Resources****Ch. 11.5****PRC §80145(a)(3)**

For the purposes of multibenefit projects in urbanized areas to address flooding. Eligible projects shall include, but are not limited to, stormwater capture and reuse, planning and implementation of low-impact development, restoration of urban streams and watersheds, and increasing permeable surfaces to help reduce flooding.

Allocation: \$100,000,000

Statewide Bond Costs: \$2,500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$20,000,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7565

Enacted	Sum:	\$20,000,000
---------	------	--------------

SDAC Project(s)	\$20,000,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$72,500,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7552

Enacted	Sum:	\$72,500,000
---------	------	--------------

Regular Project(s)	\$72,500,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$117,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$17,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$2,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551

PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$510,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$507,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$2,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$7,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$2,000)	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$10,000)	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$514,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551

Enacted	Sum:	\$1,664,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$18,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Proposed	2021-22	2021-22	0540-001-6088	Control Section Adjustment	\$3,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Proposed	2022-23	2022-23	0540-001-6088 (1)	Budget Act	\$538,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551

Proposed	Sum:	\$559,000
----------	------	-----------

Program Delivery	\$2,223,000
------------------	-------------

Sum: \$94,723,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,496,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Urban Stormwater and Waterways Improvement
Program:**

\$281,000

Summary for Chapter 11.5	Flood Protection and Repair
---------------------------------	------------------------------------

Allocation:	\$550,000,000
--------------------	----------------------

Set Asides:	\$13,750,000
--------------------	---------------------

Outyears:	\$4,924,000
------------------	--------------------

Enacted/Proposed:	\$516,416,000
--------------------------	----------------------

Balance:	\$14,910,000
-----------------	---------------------

Chapter 11.6**Regional Sustainability for Drought and Groundwater, and Water Recycling****Allocation: Groundwater Regional Sustainability****Dept.: Unspecified****Ch. 11.6****PRC §80146(a)**

For drought and groundwater investments to achieve regional sustainability. Expenditure of these funds may include planning, design, and implementation projects through competitive grants and loans for investments in groundwater recharge with surface water, stormwater, recycled water, and other conjunctive use projects, and projects to prevent or clean up contamination of groundwater that serves as a source of drinking water.

Allocation: \$240,000,000

Statewide Bond Costs: \$6,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$14,500,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$39,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$4,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$39,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$39,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605

SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$14,500,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$14,500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$18,353,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$18,353,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$18,353,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$14,652,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$92,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$3,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$92,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605

SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$3,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$92,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$3,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$14,652,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605

SDAC	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$14,652,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$14,855,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
			Enacted	Sum:	\$62,315,000					
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$14,905,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Proposed	2022-23	2022-23	3860-101-6088	(1)	Budget Act	\$9,589,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
			Proposed	Sum:	\$24,494,000					
SDAC Project(s)							\$86,809,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3860-101-6088		Budget Act	\$88,000,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8592
PJ	Enacted	2018-19	2018-19	3940-101-6088		Budget Act	\$30,000,000	Pure Water Program for City of San Diego	Groundwater Regional Sustainability: SWRCB - Pure Water Program for City of San Diego	B8412
PJ	Enacted	2018-19	2018-19	3940-101-6088		Budget Act	(\$30,000,000)	Pure Water Program for City of San Diego: Reappropriation (decrease)	Groundwater Regional Sustainability: SWRCB - Pure Water Program for City of San Diego	B8412
PJ	Enacted	2018-19	2021-22	3940-101-6088		Budget Act	\$30,000,000	Pure Water Program for City of San Diego: Reappropriation (increase)	Groundwater Regional Sustainability: SWRCB - Pure Water Program for City of San Diego	B8412
			Enacted	Sum:	\$118,000,000					
Regular Project(s)							\$118,000,000			
<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>

PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$4,043,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$106,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$47,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$25,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$48,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$106,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$47,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593

PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$25,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$48,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$106,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$47,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$25,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$48,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$4,043,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$10,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$4,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$2,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593

PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$4,043,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$4,302,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$440,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$50,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$6,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$52,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$16,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593

PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$440,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$50,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$6,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$52,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$16,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$440,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$50,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$6,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$52,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593

PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$16,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$4,302,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$4,302,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$2,317,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593

Enacted	Sum:	\$10,489,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	\$360,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	\$152,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	(\$7,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	(\$9,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$2,840,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593

Proposed	Sum:	\$3,336,000
----------	------	-------------

Planning	\$13,825,000
----------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
---------------------	---------------	-----------------------	------------------------	----------------------	---------------	---------------	----------------------------	------------------------	-------------------

PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$26,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$2,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$26,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$26,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$500,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$1,028,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$22,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591

PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$22,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$10,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$10,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$22,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$1,028,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591

PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$1,028,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$1,071,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$115,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$13,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$13,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$115,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$13,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591

PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$13,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$4,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$115,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$13,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$13,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,071,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,071,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591

PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$1,080,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$375,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3940-001-6088	Budget Act	\$330,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Regional Sustainability: SWRCB	B8411
PD	Enacted	2018-19	2020-21	3940-001-6088	Natural Reversion	(\$330,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Regional Sustainability: SWRCB	B8411

Enacted	Sum:	\$4,019,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$1,355,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591

Proposed	Sum:	\$1,355,000
----------	------	-------------

Program Delivery	\$5,374,000
------------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
TA	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$9,670,000	Technical Assistance for Drought and Groundwater Investments	Groundwater Regional Sustainability: SWRCB	B8417
TA	Enacted	2018-19	2019-20	3940-101-6088	Budget Act	(\$9,670,000)	Technical Assistance for Drought and Groundwater Investments: Reversion	Groundwater Regional Sustainability: SWRCB	B8417

Enacted	Sum:	\$0
---------	------	-----

Technical Assistance	\$0
----------------------	-----

Sum: \$224,008,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$2,418,000	\$0
Program Delivery:	\$1,655,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$2,256,000	\$0

Balance for Groundwater Regional Sustainability:
\$3,663,000

Chapter 11.6**Regional Sustainability for Drought and Groundwater, and Water Recycling****Allocation: Groundwater Plans and Projects Grants****Dept.: Department of Water
Resources****Ch. 11.6****PRC §80146(b)**

For projects pursuant to Chapter 10 (commencing with Section 79770) of Division 26.7 of the Water Code for the purposes described in Section 79775 of the Water Code.

Allocation: \$50,000,000

Statewide Bond Costs: \$1,250,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	3860-101-6088	Budget Act	\$46,250,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8612
PJ	Enacted	2018-19	2018-19	3860-101-6088	Budget Act	(\$46,250,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8612
PJ	Enacted	2018-19	2020-21	3860-101-6088	Budget Act	\$46,250,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8612

Enacted	Sum:	\$46,250,000
---------	------	--------------

Regular Project(s)	\$46,250,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611

PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$500,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	(\$12,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$512,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$12,000)	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$512,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$12,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611

PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$512,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	(\$12,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$45,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$45,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611

PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$45,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$500,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$502,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
				Enacted	Sum:	\$1,960,000			

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2018-19	2022-23	3860-001-6088	Budget Act	(\$163,225)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Plans and Projects Grants	B8611
PD	Proposed	2019-20	2022-23	3860-001-6088	Budget Act	(\$67,854)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Plans and Projects Grants	B8611
PD	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$502,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$231,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611

Proposed	Sum:	\$501,921
----------	------	-----------

Program Delivery	\$2,461,921
------------------	-------------

Sum: \$48,711,921

Outyear Commitments:

	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed Outyear Commitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$8,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Groundwater Plans and Projects Grants:
\$30,079

Chapter 11.6**Regional Sustainability for Drought and Groundwater, and Water Recycling****Allocation: Water Recycling and Advanced Treatment Technology****Dept.: State Water Resources Control Board****Ch. 11.6****PRC §80147(a)**

For projects pursuant to Chapter 9 (commencing with Section 79765) of Division 26.7 of the Water Code, except that the provisions of Section 79143 of the Water Code shall not apply to a loan or grant awarded under this section.

Allocation: \$80,000,000

Statewide Bond Costs: \$2,000,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2019-20	2019-20	3940-101-6088	Budget Act	\$16,000,000	Water Recycling Grants and Loans	Water Recycling and Advanced Treatment Technology	B8435

Enacted	Sum:	\$16,000,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Proposed	2019-20	2019-20	3940-101-6088	Budget Act	(\$16,000,000)	Water Recycling Grants and Loans: Reappropriation (decrease)	Water Recycling and Advanced Treatment Technology	B8435
SDAC	Proposed	2019-20	2022-23	3940-101-6088	Budget Act	\$16,000,000	Water Recycling Grants and Loans: Reappropriation (increase)	Water Recycling and Advanced Treatment Technology	B8435

Proposed	Sum:	\$0
----------	------	-----

SDAC Project(s)	\$16,000,000
-----------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2019-20	2019-20	3940-101-6088	Budget Act	\$56,000,000	Water Recycling Grants and Loans	Water Recycling and Advanced Treatment Technology	B8432

Enacted	Sum:	\$56,000,000
---------	------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Proposed	2019-20	2019-20	3940-101-6088	Budget Act	(\$56,000,000)	Water Recycling Grants and Loans: Reappropriation (decrease)	Water Recycling and Advanced Treatment Technology	B8432

PJ	Proposed	2019-20	2022-23	3940-101-6088	Budget Act	\$56,000,000	Water Recycling Grants and Loans: Reappropriation (increase)	Water Recycling and Advanced Treatment Technology	B8432
----	----------	---------	---------	---------------	------------	--------------	--	---	-------

Proposed	Sum:	\$0
----------	------	-----

Regular Project(s)	\$56,000,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2019-20	2019-20	3940-101-6088	Budget Act	\$2,000,000	Water Recycling Grants and Loans	Water Recycling and Advanced Treatment Technology	B8433

Enacted	Sum:	\$2,000,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2019-20	2019-20	3940-101-6088	Budget Act	(\$2,000,000)	Water Recycling Grants and Loans: Reappropriation (decrease)	Water Recycling and Advanced Treatment Technology	B8433
PM	Proposed	2019-20	2022-23	3940-101-6088	Budget Act	\$2,000,000	Water Recycling Grants and Loans: Reappropriation (increase)	Water Recycling and Advanced Treatment Technology	B8433

Proposed	Sum:	\$0
----------	------	-----

Planning	\$2,000,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2019-20	2019-20	3940-001-6088	Budget Act	\$347,000	Water Recycling	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2019-20	2019-20	3940-001-6088	Control Section Adjustment	\$91,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2019-20	2019-20	3940-001-6088	Control Section Adjustment	\$25,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2019-20	2019-20	3940-001-6088	Control Section Adjustment	\$41,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2019-20	2019-20	3940-001-6088	Control Section Adjustment	\$38,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431

PD	Enacted	2020-21	2020-21	3940-001-6088	Budget Act	\$347,000	Water Recycling	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$3,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$300	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	\$400	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$3,700)	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$18,000)	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088	Control Section Adjustment	(\$16,000)	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2021-22	2021-22	3940-001-6088	Budget Act	\$510,000	Water Recycling	Water Recycling and Advanced Treatment Technology: Grant Program	B8431

Enacted	Sum:	\$1,365,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088	Budget Act	(\$230,000)	Water Recycling: Reversion	Water Recycling and Advanced Treatment Technology	B8431

Enacted/Not Posted	Sum:	(\$230,000)
--------------------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Proposed	2022-23	2022-23	3940-001-6088 (1)	Budget Act	\$572,000	Water Recycling	Water Recycling and Advanced Treatment Technology	B8431

Proposed	Sum:	\$572,000
----------	------	-----------

Program Delivery	\$1,707,000
------------------	-------------

Sum: \$75,707,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,288,800	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for Water Recycling and Advanced Treatment
Technology:**

\$4,200

Chapter 11.6**Regional Sustainability for Drought and Groundwater, and Water Recycling****Allocation: State Water Efficiency and Enhancement Program****Dept.: California Department of Food and Agriculture****Ch. 11.6****PRC §80147(b)**

For the State Water Efficiency and Enhancement Program administered by the Department of Food and Agriculture.

Allocation: \$20,000,000

Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$4,000,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7655
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$4,000,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7655
SDAC	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$4,000,000	General Agricultural Activities: Reappropriation (increase)	State Water Efficiency and Enhancement Program	B7655

Enacted	Sum:	\$4,000,000
---------	------	-------------

SDAC Project(s)	\$4,000,000
-----------------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$13,800,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7642
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$13,800,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7642
PJ	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$13,800,000	General Agricultural Activities: Reappropriation (increase)	State Water Efficiency and Enhancement Program	B7642

Enacted	Sum:	\$13,800,000
---------	------	--------------

Regular Project(s)	\$13,800,000
--------------------	--------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$380,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
PM	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$380,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7643

PM	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$380,000	General Agricultural Activities: Reappropriation (increase)	State Water Efficiency and Enhancement Program	B7643
PM	Enacted	2019-20	2019-20	8570-001-6088	Budget Act	\$380,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
PM	Enacted	2020-21	2020-21	8570-001-6088	Budget Act	\$100,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
PM	Enacted	2021-22	2021-22	8570-001-6088	Budget Act	\$100,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643

Enacted	Sum:	\$960,000
---------	------	-----------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PM	Proposed	2022-23	2022-23	8570-001-6088 (2)	Budget Act	\$100,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643

Proposed	Sum:	\$100,000
----------	------	-----------

Planning	\$1,060,000
----------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$220,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7641
PD	Enacted	2018-19	2018-19	8570-001-6088	Control Section Adjustment	\$4,000	General Agricultural Activities: Control Section adjustments	State Water Efficiency and Enhancement Program (SWEEP)	B7641
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$4,000)	General Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	State Water Efficiency and Enhancement Program (SWEEP)	B7641
PD	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$4,000	General Agricultural Activities: Control Section adjustments: Reappropriation (increase)	State Water Efficiency and Enhancement Program (SWEEP)	B7641
PD	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$220,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7641
PD	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$220,000	General Agricultural Activities: Reappropriation (increase)	State Water Efficiency and Enhancement Program	B7641
PD	Enacted	2019-20	2019-20	8570-001-6088	Budget Act	\$220,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7641

Enacted	Sum:	\$444,000
---------	------	-----------

Program Delivery	\$444,000
------------------	-----------

Sum: \$19,304,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$192,000	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

**Balance for State Water Efficiency and Enhancement Program:
\$4,000**

Summary for Chapter 11.6	Regional Sustainability for Drought and Groundwater, and Water Recycling
Allocation:	\$390,000,000
Set Asides:	\$9,750,000
Outyears:	\$8,817,800
Enacted/Proposed:	\$367,730,921
Balance:	\$3,701,279

Chapter 13**Statewide bond costs****Allocation: Statewide Bond Costs****Dept.: Unspecified****Ch. 13****PRC §80012(d)**

For the costs associated with the publications, audits, statewide bond tracking, cash management, and related oversight activities provided for in this section shall be funded from this division. These costs shall be shared proportionally by each program through this division. Actual costs incurred to administer nongrant programs authorized by this division shall be paid from the funds authorized in this division.

Allocation: \$0

Statewide Bond Costs: \$0

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SBC	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$427,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$15,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$2,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$442,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2019-20	2019-20	0540-001-6088	Control Section Adjustment	\$22,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2019-20	2019-20	0540-001-6088	Control Section Adjustment	\$18,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$495,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$8,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$3,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$35,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$6,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574

SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$45,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$748,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$747,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$748,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$771,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$1,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7084
SBC	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$644,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$219,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$188,000	Statewide Bond Costs	Statewide Bond Costs	B8124
SBC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$188,000)	Statewide Bond Costs: Reappropriation (decrease)	Statewide Bond Costs	B8124
SBC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$188,000	Statewide Bond Costs: Reappropriation (increase)	Statewide Bond Costs	B8124
SBC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$190,000	Statewide Bond Costs	Statewide Bond Costs	B8124
SBC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$190,000)	Statewide Bond Costs: Reappropriation (decrease)	Statewide Bond Costs	B8124
SBC	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$190,000	Statewide Bond Costs: Reappropriation (increase)	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$195,000	Statewide Bond Costs	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$18,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$3,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$3,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124

SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$8,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$202,000	Statewide Bond Costs	Statewide Bond Costs	B8124

Enacted	Sum:	\$6,042,000
---------	------	-------------

<u>Purpose Type</u>	<u>Status</u>	<u>Enactment Year</u>	<u>Adjustment Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Agency Use</u>
SBC	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$21,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$4,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	(\$1,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Proposed	2022-23	2022-23	0540-001-6088	(1)	Budget Act	\$786,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$1,082,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	\$73,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	\$31,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$1,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$2,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$309,000	Statewide Bond Costs	Statewide Bond Costs	B8124

Proposed	Sum:	\$2,302,000
----------	------	-------------

Statewide Bond Costs	\$8,344,000
----------------------	-------------

Sum: \$8,344,000

<u>Outyear Commitments:</u>			
	<u>Specific Approved Outyear Commitments</u>	<u>Other Approved Outyear Commitments</u>	<u>Proposed OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$23,350,700	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Bond Costs:
(\$31,694,700)

Summary for Chapter 13	Statewide bond costs
-------------------------------	-----------------------------

Allocation:	\$0
--------------------	------------

Set Asides:	\$0
--------------------	------------

Outyears:	\$23,350,700
------------------	---------------------

Enacted/Proposed:	\$8,344,000
--------------------------	--------------------

Balance:	(\$31,694,700)
-----------------	-----------------------

Statewide Summary:

Allocation:	\$4,100,000,000
SetAsides:	\$102,500,000
Outyears:	\$197,665,600
Enacted/Proposed:	\$3,685,458,146
Balance:	\$114,376,254

Note: The total balance above is understated by the amount appropriated in PRC Section 80012(d), as these statewide costs have already been accounted for once in the set asides for each allocation.